

Feasibility Study Grants Funding Recommendations



**Kim Fritz-Ogren, Manager, Planning,
Collaboration, and Investments**

Adair Muth, Grant Management Analyst

June 17, 2022

Funding Purpose

Purpose: Provide funding to evaluate feasibility of a water conservation, reuse, or storage project

Deadline: Fall each year
(November 3, 2021)

Funding Decision: Spring
each year (June 2022)



Conservation



Reuse

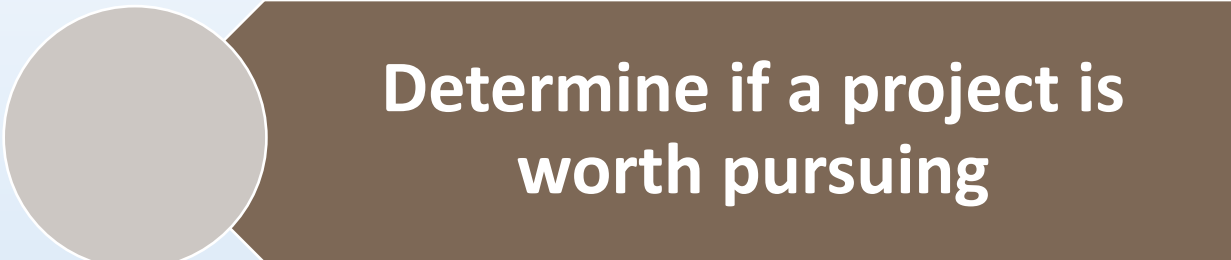


Storage

Purpose of Feasibility Studies



**Investigate to reach the
feasibility study goal**

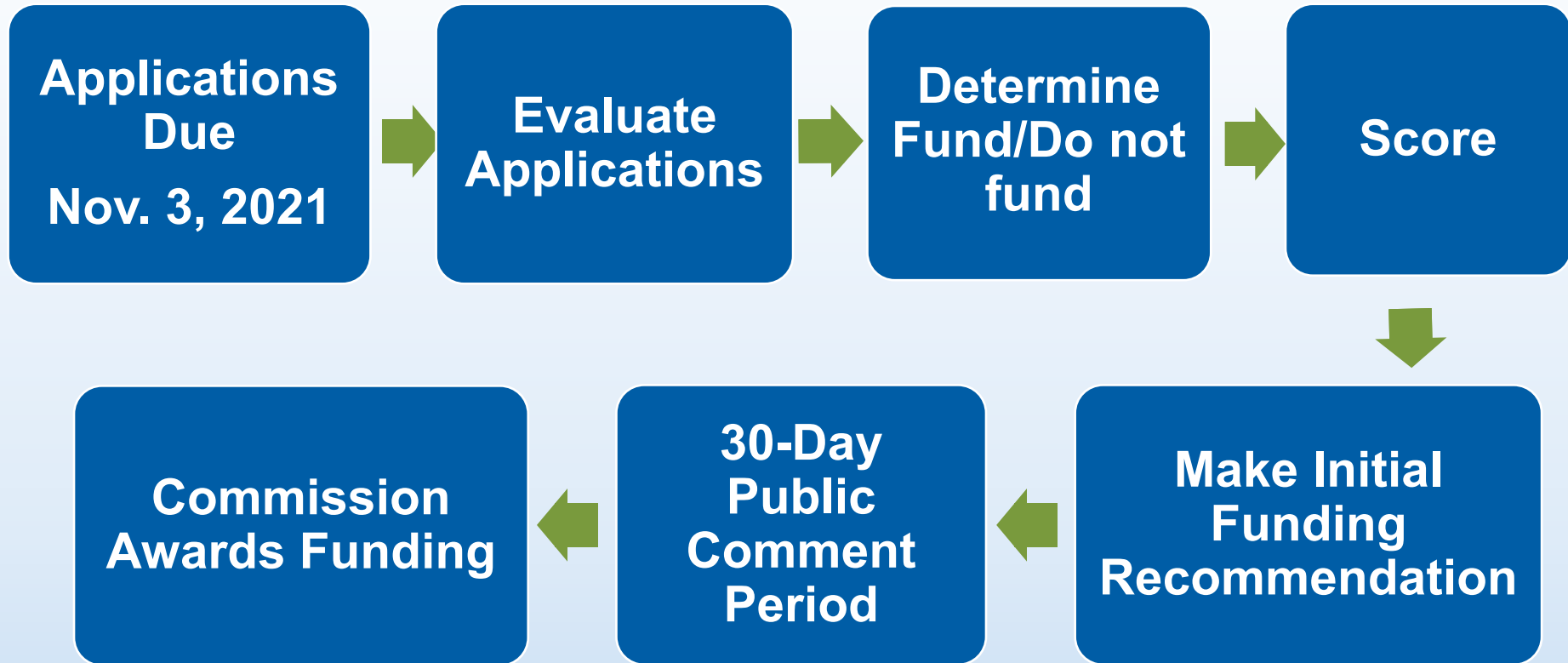


**Determine if a project is
worth pursuing**



Prepare for implementation

Application Review Process



Application Evaluation

ART makes a fund/do not fund vote, considering:

- Is the proposal a feasibility study?
- Is the proposal ready for funding?
 - Missing elements
 - Insufficient details
- Is water available? (or, will this question be evaluated in the study?)

Application Evaluation

- Projects that receive a “fund” vote are scored on:
 - Study goal
 - Water need
 - Community benefit
 - Technical planning and preparedness
- Projects are ranked by score and recommended for funding based on fund availability

2021-22 Funding Cycle

- Approximately \$1.7 million available in funding
- Seven applications received
- Requesting \$814,052 in funding
- 5 Conservation studies
- 1 Reuse, above-ground and below-ground study
- 1 Reuse study

Applications Received

Study Name	Project Type	Funding Requested
City of Klamath Falls Beneficial Reuse Feasibility Study	Reuse and Storage	\$336,807
Farmers Canal Pipeline Design Study	Conservation	\$60,000
Goose Lake Basin Water Conservation Study	Conservation	\$80,245
Horsefly Irrigation District Modernization Study	Conservation	\$75,000
Klamath Irrigation District Water Conservation Study	Conservation	\$72,000
Langell Valley Irrigation District Modernization Study	Conservation	\$75,000
West Canal Pumpback Project Reuse Study	Reuse	\$115,000
	Total	\$814,052

Recommended for Funding

Study Name	Funding Recommendation
City of Klamath Falls Beneficial Reuse Feasibility Study	\$336,807
Farmers Canal Pipeline Design Study	\$60,000
Goose Lake Basin Water Conservation Study	\$80,245
Horsefly Irrigation District Modernization Study	\$75,000
Klamath Irrigation District Water Conservation Study	\$72,000
Langell Valley Irrigation District Modernization Study	\$75,000
West Canal Pumpback Project Reuse Study	\$115,000
TOTAL	\$814,052

Public Comments

- Department hosted 30-day public comment period March 28 – April 29, 2022
- No public comments were received

Alternatives

1. Adopt the staff funding recommendations contained in Table 1, Section IV of this report.
2. Adopt modified funding recommendations.
3. Direct the Department to further evaluate the applications and return with a revised funding proposal.

Recommendation

- 1. Adopt the staff funding recommendations contained in Table 1, Section IV of this report.**
2. Adopt modified funding recommendations.
3. Direct the Department to further evaluate the applications and return with a revised funding proposal.

OREGON



WATER RESOURCES
DEPARTMENT

Thank you.
Questions?