OREGON



WATER RESOURCES D E P A R T M E N T

Feasibility Study Grants Funding Recommendations

Action Item

Kim Fritz-Ogren, Manager, Planning, Collaboration, and Investments Section Adair Muth, Grant Coordinator June 15, 2023



Funding Purpose

Purpose: Provide funding to evaluate feasibility of a water conservation, reuse, or storage project

Deadline: Fall each year (November 2, 2022)

Funding Decision: Spring each year (June 2023)





Purpose of Feasibility Studies

Investigate to reach the feasibility study goal

Determine if a project is worth pursuing

Prepare for implementation



Application Review Process





Application Evaluation

Application Review Team makes a fund/do not fund vote, considering:

- Is the proposal a feasibility study?
- Is the proposal ready for funding?
 - Missing elements
 - Insufficient details
- Is water available? (Or, will this question be evaluated in the study?)



Application Evaluation

- Projects that receive a "fund" vote are scored on:
 - Study goal
 - Water need
 - Community benefit
 - Technical planning and preparedness
- Projects are ranked by score and recommended for funding based on fund availability



2022-23 Funding Cycle

- Approximately \$900,000 available in funding
- Four applications received
- Requesting \$641,753 in funding
- 1 conservation study
- 1 reuse and below ground storage study
- •2 below ground storage studies



Applications Received

Study Name	Project Type	Funding Requested
City of North Plains Aquifer Storage and Recovery Study	Below ground storage	\$94,727
Drywell-Managed Aquifer Recharge Using Winter flow and Non-Contact Wastewater at Westland Irrigation District	Reuse, Below ground storage	\$249,686
East Fork Hood River Water Conservation Feasibility Study	Conservation	\$47,340
Silverton Storage and Recovery Feasibility Study	Below ground storage	\$250,000
	Total	\$641,753



City of North Plains Aquifer Storage and Recovery Study

Study Type	Below ground storage
Applicant	City of North Plains
Funding request	\$94,727
Total cost	\$198,297
County	Washington



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Drywell-Managed Aquifer Recharge at Westland Irrigation District

Study Type	Reuse, Below Ground Storage
Applicant	Oregon State University
Funding request	\$249,686
Total cost	\$499,372
County	Umatilla



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East Fork Hood River Water Conservation Feasibility Study

Study Type	Water Conservation
Applicant	East Fork Irrigation District
Funding request	\$47,340
Total cost	\$96,416
County	Hood River



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Silverton Aquifer Storage and Recovery Feasibility Study

Study Type	Below ground storage
Applicant	City of Silverton
Funding request	\$250,000
Total cost	\$500,000
County	Marion



Map Data © 2023 Google



Recommended for Funding

Study Name	Project Type	Funding Requested
City of North Plains Aquifer Storage and Recovery Study	Below ground storage	\$94,727
Drywell-Managed Aquifer Recharge Using Winter flow and Non-Contact Wastewater at Westland Irrigation District	Reuse, Below ground storage	\$249,686
East Fork Hood River Water Conservation Feasibility Study	Conservation	\$47,340
Silverton Storage and Recovery Feasibility Study	Below ground storage	\$250,000
	Total	\$641,753



Comments on Applications

OWRD hosted 30-day public comment period March 15 – April 14, 2023

• No public comments were received

Tribes notified of funding recommendation and invited to provide comments for Commission consideration

• One comment received on Oregon State University application



Alternatives

- Adopt the staff funding recommendations contained in Section IV, Table 1 of this report.
- 2. Adopt modified funding recommendations.
- 3. Direct the Department to further evaluate the applications and return with a revised funding proposal.



Recommendation

- 1. Adopt the staff funding recommendations contained in Section IV, Table 1 of this report.
- 2. Adopt modified funding recommendations.
- 3. Direct the Department to further evaluate the applications and return with a revised funding proposal.



Thank you. Questions?