Water Project Grants and Loans and Irrigation Modernization Funding Recommendations

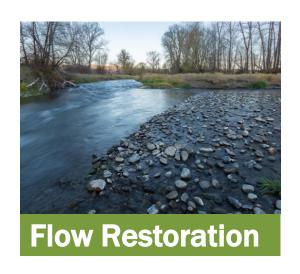
Kim Fritz-Ogren, Field Services Division Administrator

Adair Muth, Grants Manager

December 12, 2024



Integrated Water Resources Strategy









Recommended Action:

13.E - Invest in Implementation of Water Resources Projects



Planning, Collaboration, & Investments

Builds partnerships and incentivizes Oregonians to pursue integrated and innovative solutions for complex water challenges and an uncertain water future.



Strategic Investments



Adaptive Planning



Cooperative Partnerships



Accessible Information



Effective Coordination



Planning, Collaboration, & Investments



Placed-Based Planning

Plan & identify actions



Feasibility Study Grants

Investigate feasibility



Water Project Grants & Loans

Implement

- Well Abandonment, Repair, and Replacement Fund
- Harney Domestic Well Remediation Fund

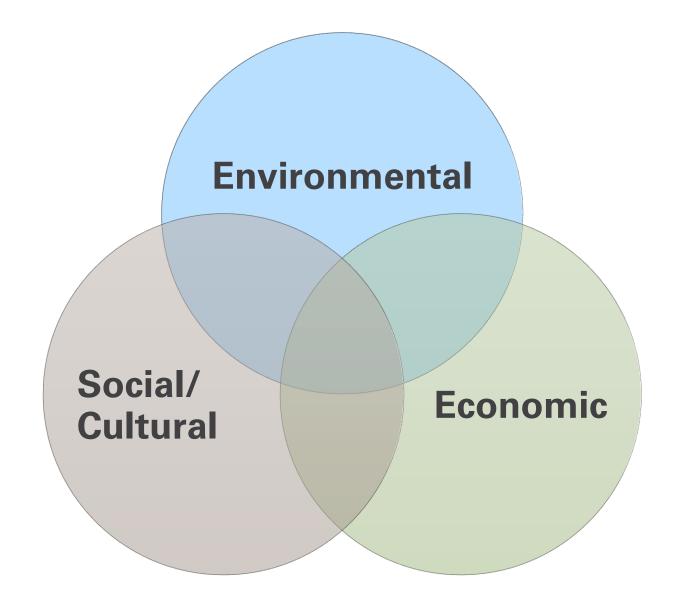
- Water Measurement Cost Share Program
- Irrigation Modernization Funding
- Direct Appropriations



Water Project Grants and Loans

Provide funding for Water Supply projects that:

- Meet instream and out-of-stream needs and
- Achieve Public Benefits in three categories

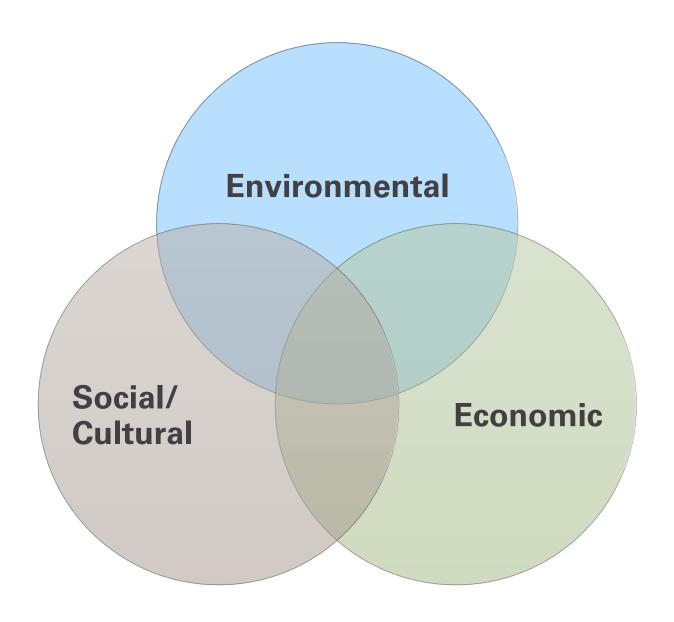




Irrigation Modernization Funding

Provide funding for Water Supply projects that:

- Improve water use efficiency of irrigation systems on currently irrigated agricultural lands
- Achieve Public Benefits in three categories





Irrigation Modernization Funding History

- HB 5030 \$50M to Water Supply Development Account to issue grants for Irrigation Modernization projects
- Provide state match needed to access federal funding available for irrigation modernization projects.
- Use existing grant program (Water Project Grants and Loans) for efficiency.



Key Differences

Water Project Grants and Loans

Cost match requirement

- 25% required for grants
- In-kind or cash match

Irrigation Modernization

Must have specific Federal match:

- Natural Resources Conservation Service
- U.S. Bureau of Reclamation
- U.S. Environmental Protection Agency

Priority to projects that legally protect a portion of the conserved water instream commensurate with amount required under Allocation of Conserved Water program



Funding Cycles and Availability

- WPGL and Irrigation Modernization funding cycles run concurrently for efficiency
- 2 funding cycles per year

Fund Availability

Funding Program	Currently Available	March 2025 Bond Sale*
Water Project Grants & Loans	\$3,739,784	\$5M
Irrigation Modernization	\$0	\$20,572,051



^{*}Funds must be spent within 3 years of bond sale

Review Process

OWRD reviews applications for eligibility and completeness OWRD contacts affected Tribes Public comment period on applications Multi-agency Technical Review Team evaluates applications Public comment period on funding recommendations Commission awards funding



2024 Funding Cycle 2

Application deadline: July 10, 2024

	WPGL	Irrigation Modernization
Applications Received	7	1
Funding Requested	\$9,279,591	\$907,290
Funding Available*	\$8,739,784	\$20,572,051

*Some funding not currently available; will be available after March 2025 bond sale



Comments on Applications

- 60-day public comment period: July 25, 2024 September 23, 2024
- No Tribal comments received
- Two public comments received:
 - Support for Twickenham Irrigation Efficiency project
 - Support for Winston Reservoir Replacement project



Technical Review Team (TRT)













Meet to discuss applications

Consider tribal and public comments

Score applications based on public benefits

Make funding recommendation

TRT Scores Public Benefits

Positive and negative impacts

Likelihood of achieving claimed benefits

Change in conditions described

Supporting evidence or documentation



WPGL Application Scoring

	Three categories of Public Benefits: Economic, Environmental, Social/Cultural
6	Questions in each public benefit category
72	Available points in each category
24	Potential preference points: legally protected streamflow & collaboration
240	Total points available



Irrigation Modernization Application Scoring

		Three categories of Public Benefits: Economic, Environmental, Social/Cultural	
	6 Questions in each public benefit category		
	72	Available points in each category	
	24	Potential preference points: legally protected streamflow & collaboration	
	10	Potential preference points: legally protected streamflow commensurate with amount required in ORS 537.470	
RE	250	Total points available	

Minimum Category Score

The Department set a minimum category score of "7" to be funded

A category score of "7" signals that the public benefits are more than "Minor"

Each category must meet the minimum score



TRT Funding Recommendations

- TRT ranked projects by greatest public benefit score
- Generated TRT funding recommendation based on the:
 - Public benefit score, and
 - Available funding
- TRT recommends funding:
 - WPGL projects ranked #1 through #4
- Irrigation Modernization project

WPGL Projects Recommended by TRT

Rank	Project Name	Funding
1	Catherine Creek Elmer Dam Fish Passage and Flow Improvement	\$1,924,463
2	Bend Headworks Fish Screen Replacement*	\$1,971,924
3	Winston Reservoir Replacement*	\$3,700,000
4	Sweet Cron Irrigation Modernization Project*	\$535,868
F G O N	Total	\$8,132,255



^{*} Provisionally recommended, contingent on spring 2025 lottery revenue bond sale

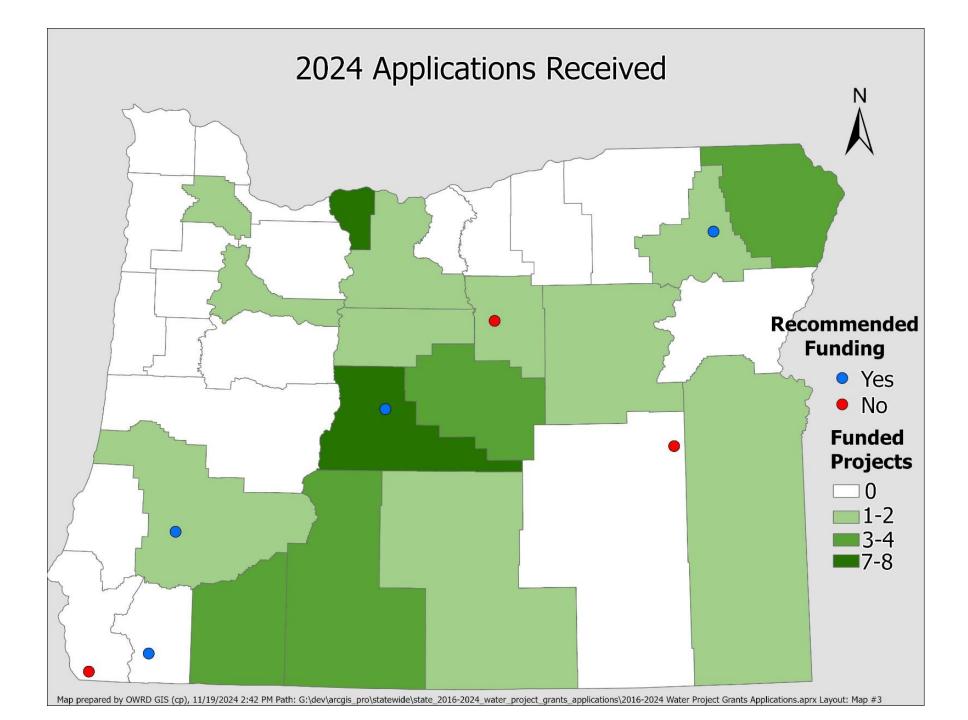
WPGL Projects Not Recommended by TRT

Rank	Project Name	Funding
6	Harbor Water Collector Disaster Mitigation Project*	\$171,584
7	Twickenham Irrigation Efficiency	\$831,602
8	Southside Well Water Storage*	\$144,150
	Total	\$1,147,336



^{*} Did not meet the minimum score of seven in each public benefit category





Irrigation Modernization Project Recommended by TRT

Rank	Project Name	Funding
1	Klamath Irrigation District A-3 Urban Canal Piping*	\$907,290
	Total	\$907,290

* Provisionally recommended, contingent on spring 2025 lottery revenue bond sale

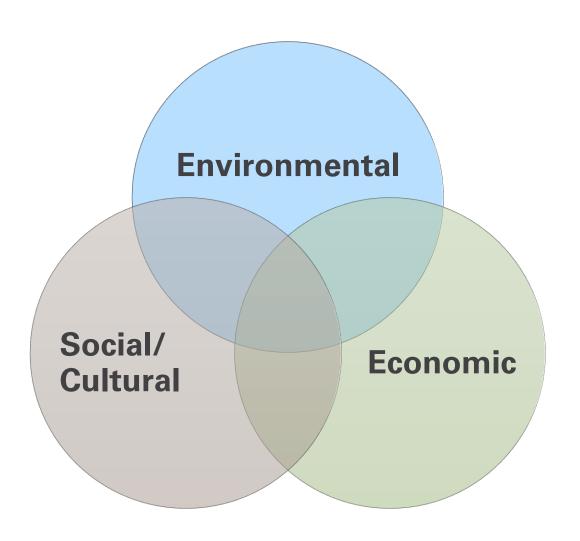


Comments on Funding Recommendations

- Public comment period October 25–November 15, 2024
- No Tribal comments received
- No public comments received



Recommended for Funding





Catherine Creek Elmer Dam Fish Passage and Flow Improvement

Applicant	Union Soil & Water Conservation District	
Funding Request	\$1,924,463	
Total Cost	\$7,267,790	
County	Union	



Water Project Grant

Catherine Creek Elmer Dam Fish Passage and Flow Improvement

Project Highlights

- Improve the fishway and Elmer dam on Catherine Creek
- Make on-farm improvements to off-channel reservoirs and intakes
- Result in unimpeded fish passage and more natural hydrologic scenarios for all native fishes

Public Benefit Category Score Breakdown			Total		
Econ	Env	Soc/Cultr	Other	Total	
27	22	39	12	100	



Bend Headworks Fish Screen Replacement

Applicant	North Unit Irrigation District

Funding Request	\$1,971,924
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Total Cost \$9,782,732

County Deschutes



Water Project Grant

Bend Headworks Fish Screen Replacement

Project Highlights

- Remove existing screens and other related components at the North Unit Irrigation District main canal intake on the mainstem of the Deschutes River
- Replace them with new screens and components in compliance with state and federal standards
- New fish screens to supply debris-free water to irrigators without harming aquatic life

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Public Benefit Category Score Breakdown				Total	
Econ	Env	Soc/Cultr	Other	TOtal	
30	12	42	12	96	

Winston Reservoir Replacement

Funding Request	\$3,700,000
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Total Cost \$7,038,500

County Douglas





Winston Reservoir Replacement

Project Highlights

- Replace two existing water storage reservoirs that have a combined capacity of 1.5 million gallons with one welded steel tank reservoir that holds 2 million gallons
- Legally protect water instream through an above-ground storage release of up to 375 acre-feet of water to augment flows in the South Umpqua River

Public Ben	Public Benefit Category Score Breakdown			
Econ	Env	Soc/Cultr	Other	Total
33	16	31	12	92



Sweet Cron Irrigation Modernization Project

Applicant	Illinois Valley Soil and Water Conservation District; Trout Unlimited		
Funding Request	\$535,686		
Total Cost	\$669,890		
County	Josephine		



Water Project Grant

Sweet Cron Irrigation Modernization Project

Project Highlights

- Convert from flood and drip irrigation to center pivot irrigation on 33.4 acres
- Goal to restore and maintain instream flow to benefit native fish populations and to provide an efficient water supply for irrigation
- Legally protect 100% of the conserved water instream (~0.14 cfs) through the OWRD's Allocation of Conserved Water program



Public Benefit Category Score Breakdown				Total	
Econ	Env	Soc/Cultr	Other	lotai	
30	13	19	9	71	

Klamath Irrigation District A-3 Urban Canal Piping

Applicant Klamath Irrigation District

Funding Request \$907,290

Total Cost \$3,629,159

County Klamath



Irrigation Modernization

Klamath Irrigation District A-3 Urban Canal Piping

Project Highlights

- Install piping materials along 3 miles of A-3 Urban Canal
- Install an irrigation flow measurement device and automation to integrate with the District's Supervisory Control and Data Acquisition (SCADA) system
- Address invasive weed species
- Project anticipates conserving 1000- acre feet of water annually



Public Benefit Category Score Breakdown				Total	
Econ	Env	Soc/Cultr	Other	TOLAT	
30	13	19	9	71	

Funding Award

The Commission shall make the final decision based on (ORS 541.673-677 and OAR 690-093-0100):

- Equal importance of each public benefit category
- Awards based on greatest public benefit
- Best achieve target outcomes (Funding projects of diverse sizes, types and geographic locations)
- Based on changes resulting from project



Commission Alternatives:

The Commission may consider the following:

- 1. Adopt the funding recommendation contained in Tables 2, 3, and 4 of this report to immediately fund one WPGL application (\$1,924,463), provisionally fund three WPGL applications (\$6,207,792) for a total WPGL award of \$8,132,255, and provisionally fund one Irrigation Modernization Funding application (\$907,290) for a total Irrigation Modernization Funding award of \$907,290.
- 2. Adopt a modified funding recommendation.
- 3. Direct the Department to further evaluate the applications and return with a revised recommendation.



Recommendation

The Director recommends Alternative #1

- 1. Adopt the funding recommendation contained in Tables 2, 3, and 4 of this report to immediately fund one WPGL application (\$1,924,463), provisionally fund three WPGL applications (\$6,207,792) for a total WPGL award of \$8,132,255, and provisionally fund one Irrigation Modernization Funding application (\$907,290) for a total Irrigation Modernization Funding award of \$907,290.
- 2. Adopt a modified funding recommendation.
- 3. Direct the Department to further evaluate the applications and return with a revised recommendation.



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Thank you!

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WATER RESOURCES DEPARTMENT

Additional slides if needed



Harbor Water Collector Disaster Mitigation Project

Applicant Harbor Water People's Utility Distr

Funding	Request	\$171,584
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Total Cost \$1,715,838

County Curry



Water Project Grant

Harbor Water Collector Disaster Mitigation Project

Project Highlights

- Protect a drinking water intake supplying water to approximately 4,300 customers on the South Bank of the mouth of the Chetco River
- Place 6-foot-deep layer of armoring riprap and barriers of submerged Douglas fir logs with attached root wads around the base of the Ranney Collector

Public Ber	Total				
Econ	Env	Soc/Cultr	Other	TOLAI	
27	5	25	3	59	



Twickenham Irrigation Efficiency

Applicant	Gabe Williams
, ibbilogiic	

Funding Request	\$831,602
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Total Cost \$1,674,206

County Wheeler





Twickenham Irrigation Efficiency

Project Highlights

- Consolidate pumps and upgrade pumps, replace mainline system, upgrade existing pivots, reduce and/or replace handline and solid-set irrigation systems with pivots, apply activated biochar to the fields
- Legally protect 50% of the conserved water instream in the John Day River (approx. 0.75 cfs) through the OWRD's Allocation of Conserved Water program

	Public Benefit Category Score Breakdown				Total	
EGON	Econ	Env	Soc/Cultr	Other	IOLAI	
RESOURCES	23	11	12	4	50	



Southside Well Water Storage

Applicant	Harney Soil and Water Conservation District
Funding Request	\$144,150
Total Cost	\$188,150
County	Harney





Southside Well Water Storage

Project Highlights

- Project goal is to irrigate hay fields during hot months when water is limited from the Malheur River
- Install a submersible pump into a well that would pump water to a new storage reservoir
- Install a pipeline to supply water to and from the reservoir to the point of use for irrigation

Public Ber	Total				
Econ	Env	Soc/Cultr	Other	Total	
4	-1	2	0	5	



