

Water Resources Department						Reduction Options		
2011-13 Biennium								
1	2	4	5			12	13	14
Priority (ranked with lowest priority first)	Division	Program Unit/Activity Description				General Fund	Pos.	FTE
1		TSD	Groundwater Studies			\$ 75,000	-	0.00
2		ASD	Assistant Contracts / Procurement Staff			\$ 138,685	1	0.79
3		FSD	Oregon Plan for Salmon and Watersheds Activities			\$ 168,350	1	1.00
4		FSD	Oregon Plan for Salmon and Watersheds Activities			\$ 168,350	1	1.00
5		FSD	Intergovernmental Liaison/Water Mgt and Conservation Plan Coordinator			\$ 189,617	1	1.00
6		WRAD	Water Right Application Processor			\$ 134,102	1	1.00
7		FSD	Regional Transfer Application Processor			\$ 168,350	1	1.00
8		TSD	Water Availability Modeler			\$ 161,874	1	1.00
			5% target reached above this line					
9		WRAD	Water Right Certificate Processing Support			\$ 109,141	1	1.00
10		TSD	Information Systems Manager			\$ 241,408	1	1.00
11		TSD	Geographic Information Systems Position			\$ 193,221	1	1.00
12		FSD	Regional Customer Service and Office Support - Part 1			\$ 60,299	-	0.50
13		FSD	Regional Customer Service and Office Support - Part 1			\$ 60,299	-	0.50
14		FSD	Regional Transfer Application Processor			\$ 168,350	1	1.00
15		DO	Tribal Water Rights / Rules / Environmental Justice / Sustainability Manager			\$ 222,506	1	1.00
16		FSD	Regional Transfer Application Processor			\$ 129,298	1	1.00
			10% target reached above this line					
17		FSD	Microcomputer and Network Support (Eastern Oregon)			\$ 160,440	1	1.00
18		WRAD	Water Right Extension Processor			\$ 168,350	1	1.00
19		WRAD	Water Right and Limited License Processor			\$ 189,617	1	1.00
20		FSD	Groundwater Hydrogeologist (South West Region)			\$ 168,350	1	1.00
21		FSD	Eastern Regional Hydrographic Water Measurement Technician			\$ 149,981	1	1.00
22		FSD	Southwest Regional Hydrographic Water Measurement Technician			\$ 124,962	1	1.00
23		FSD	South Central Regional Hydrographic Water Measurement Technician			\$ 120,598	1	1.00
			15% target reached above this line					
24		FSD	North Central Regional Hydrographic Water Measurement Technician			\$ 149,981	1	1.00
25		FSD	Watermaster District 14 - Grants Pass			\$ 161,874	1	1.00
26		FSD	Downclass SW Region manager to PEM C (SW + NW = West Region)			\$ 30,095	-	0.00
27		TSD	Downclass Hydrographic Manager to NRS4			\$ 29,230	-	0.00
28		FSD	Regional Customer Service and Office Support - Part 2			\$ 60,299	1	0.50
29		FSD	Regional Customer Service and Office Support - Part 2			\$ 60,299	1	0.50
30		FSD	Regional Transfer Application Processor			\$ 168,350	1	1.00
31		TSD	Well Construction and Compliance Administrative Support			\$ 129,298	1	1.00
32		TSD	Groundwater Hydrogeologist (Salem)			\$ 139,378	1	1.00
33		FSD	Water Rights Transfer Processor			\$ 197,260	1	1.00
34		ASD	Support Services Manager			\$ 123,325	1	1.00
			20% target reached above this line					
35		TSD	Information Technician (IT) Application Support			\$ 179,749	1	1.00
36		FSD	Regional Manager - East			\$ 252,398	1	1.00
37		TSD	Well Construction and Compliance Manager			\$ 241,825	1	1.00
38		ASD	Fiscal Manager			\$ 241,825	1	1.00
39		ASD	Human Resources Asst. Mgr			\$ 173,592	-	0.88
			Subtotal			\$ 5,809,926	33	33.67