

Water Resources Department
 Summary of Policy Packages
 2009-11 Agency Request Budget

Pkg #	Pkg Title	Division	GF	OF	FF	Lottery	Pos	FTE
101	Groundwater: Addressing Critical Rsrce Needs	Technical Services	638,710				4	4.00
102	Integrated Water Conservation/Supply Strategy	Director's Office	473,520				3	3.00
103	Funding Adjudications	Water Rights and Adjudications	300,000				-	-
413	Monitoring Climate Change	Technical Services	1,082,618				3	3.00
106	Regional Water Conserv/Supply Tech Assistance	Field Services	738,855				5	5.00
107	Water Conserv/Reuse/Supply Feasibility Grants	Administrative Services	5,264,514	5,000,000			2	2.00
108	Funding Water Conserv/Supply Infrastructure	Administrative Services		51,000,000		4,000,000	-	-
109	Reclass Dam Safety Coord to Dam Sfty Engineer	Technical Services	8,729				-	-
110	Reclass 5 Regional Hydrotechs	Field Services	33,170				-	-
111	Reclass 5 Field Managers (Senior Lvl Duties)	Field Services	58,094				-	-
112	Rebuild Field Capacity (Watermasters/Assts.)	Field Services	1,143,113				7	7.00
113	Building Ground Water Capacity in the Field	Field Services	699,260				4	4.00
114	Eliminating Certificate and Protest Backlogs	Water Rights and Adjudications	437,746				3	3.00
115	Re-Establishing Ground Water Research Funds	Technical Services	800,000				-	-
116	Measuring and Reporting Water Use	Technical Services	729,609	100,000			4	4.00
117	Build Water Conserv/Supply Engineering Team	Technical Services	493,189				3	3.00
118	Making Water Demand Data Useful for Planners	Technical Services	167,312				1	1.00
119	Building Human Resources Capacity	Administrative Services	134,574				1	1.00
120	Developing Water Supply Banks	Field Services	153,763				1	1.00
121	Capitalizing Water Supply Banks	Field Services	550,000				-	-
122	Providing Regional Administrative Support	Field Services	203,118				3	1.50
123	Make Perm an Asst Watermaster in SC Region	Field Services		144,166			1	1.00
124	Continue an Existing LD Hydrotech in East Reg	Field Services			127,575		1	1.00
125	Add Transfer Staff Liaison for Reimb Auth	Field Services		121,637			1	1.00
126	Bring Reimbursement Auth In-House: App/Cert	Water Rights and Adjudications		421,971			3	3.00
127	Process Groundwater Registrations (Cont LDs)	Field Services		82,330			1	0.50
128	Administrative Position Shift	Administrative Services		150,106			-	0.83
128	Administrative Position Shift	Water Development Loan Program		(150,106)			-	(0.83)
130	Funding Water Conservation/Supply Planning	Field Services	200,000				-	-
131	Providing a Grant to Sea Grant Program	Director's Office	180,000				-	-
Totals			14,489,894	56,870,104	127,575	4,000,000	51	49.00

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Grand Total	75,487,573
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