

# Budget and Legislative Update

Oregon Water Resources  
Commission

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# 2025 Session

- Started January 21
  - Sine Die: June 29
- Tracking more than 600 bills
- Many tracked due to relating to clauses
- Statewide bills related to employment, contracting, public records, rulemaking, etc.
- See attachment 2 for approximately 100 of those bills
- Budget presentation 2/18-2/20; see attachment 1

# 2025-27 Governor's Recommended Budget

	2023-25 Legislatively Approved (8/2024)	2025-27 Current Service Level	2025-27 Governor's Recommended Budget
<b>General Fund</b>	\$88,114,428	\$80,870,715	\$88,047,620
<b>Other Funds including Fees</b>	\$40,381,452	\$18,203,884	\$21,984,845
<b>Other Funds - Grants/Loans</b>	\$139,200,425	\$107,400,000	\$127,400,000
<b>Lottery Funds - Debt Service</b>	\$14,102,838	\$24,352,512	\$24,352,512
<b>Federal Funds</b>	\$2,153,385	\$2,190,179	\$2,190,179
<b>Total Funds</b>	<b>\$283,952,528</b>	<b>\$233,017,290</b>	<b>\$263,975,156</b>
<b>Positions / Full-Time Equivalent</b>	<b>259/248.71</b>	<b>248/245.25</b>	<b>250/246.63</b>

# Department Legislation

- HB 2801: Klamath Leases and Temporary Transfers Sunset Date
- HB 2803: Water Right Transaction and Dam Safety Fees
- HB 2808: Well Construction Start Card and Licensing/ Permit Fees
- HB 2813: Harney Conservation Reserve Enhancement Program

# Other legislative topics

- 2025 Reps Helm and Owens Water Package
  - Safe and Reliable Drinking Water
  - Efficient and Equitable Processes
  - Informed Water Management
  - Better Sharing of Scarce Resources
  - Infrastructure and Strategic Improvements
- Exempt Groundwater Uses
- Transfers and Groundwater



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# Thank you!

**Bryn Hudson**

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