

Water Resources Department
2013-15 Initial Draft of Packages

#	Package Title	Brief Description	Estimate of Cost	Positions	FTE	Funding				
						GF	OF	OF Bond	LF	FF
1	Extend Water Right Fee Schedule	Repeals sunset of fee schedule changed in 2009	1,000,000	7	7.00		1,000,000			
2	Limited Duration Asst. Watermaster	Reinstates an LD position funded by Counties	180,000	1	1.00		180,000			
3	IWRS Implementation	Implement the 2012 Integrated Water Resources Strategy...Develop 2017 IWRS	740,000	1	1.00	740,000				
4	Conduct Basin Groundwater Investigations	These investigations are critical for understanding the relationship between surface water and groundwater, determining the location and characteristics of groundwater.	750,000	1	1.00	750,000				
5	Feasibility Study Grants	Request Additional SB 1069 Feasibility Study Grant Funds	1,200,000	1	1.00			1,200,000		
6	Metolius Modeling	Follow-up from HB 3623 (2011): request funding to analyze "spring systems" in the Metolius system	410,000	1	1.00	410,000				
7	Re-institute the Water-Use Reporting Program	A significant input in the understanding of groundwater and source water resources is measuring and reporting the amount of surface water and groundwater diverted for beneficial use	210,000	1	1.00	210,000				
8	Re-Institute the Measurement Cost Share Fund	Staff continues to implement the Water Resources Commission's "2000 Measurement Strategy," requiring measurement devices on significant points of diversion in high priority watersheds.	30,000			30,000				
9	Natural Resource Data Management (Inter-Agency)	Upgrade data collection, monitoring, and processing to capture and share data across local, state, federal, and tribal agencies. This requires completing a comprehensive, inter-agency assessment of data needs.	2,325,000	11	11.00	2,325,000				
10	Water Procurement and Development	Create a Water Procurement and Development Fund for the State to purchase water and pursue infrastructure investment opportunities, for example with the state of Washington and the Federal Government.	10,200,000	1	1.00			10,200,000		
11	Update Water Right Certificates	Today, there are no statutory provisions that allow the name on a water right certificate to be changed, even if the holder of the certificate has passed away or sold off interests. Potential new fee to pay for this water user request.	430,000	2	2.00		430,000			
12	Stable Funding - New Fees	The state's core scientific, field-based, and planning responsibilities related to water are underfunded and have been for years. Core responsibilities include water allocation, distribution, monitoring and protection, data collection/processing, permitting, enforcement, and technical assistance for Oregon communities.	10,000,000	7	7.00		10,000,000			
			27,475,000	34	34.00	4,465,000	11,610,000	11,400,000	-	-