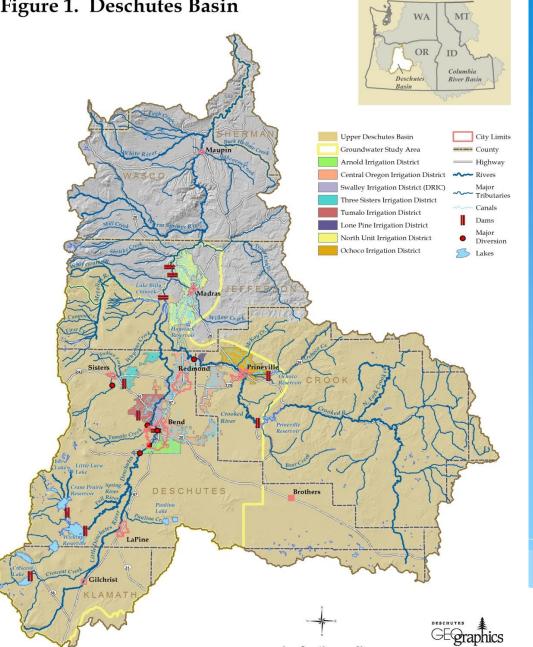
Basin Study: Upper Deschutes Basin

May 29, 2014

Suzanne Butterfield Vice Chair, Deschutes Basin Board of Control Chairwoman, Basin Study Work Group

Figure 1. Deschutes Basin



Upper Deschutes Basin

- Mitigation required for new groundwater use - Mitigation generated from existing rights

Water Rights Held

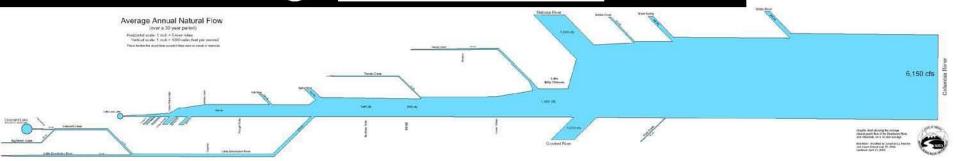
- Agriculture (~90%)
- Instream (~ 4%)
- Muni./Ind. (~5%)
- Resorts (~1%)

Projected Unmet Water Demands (2050)

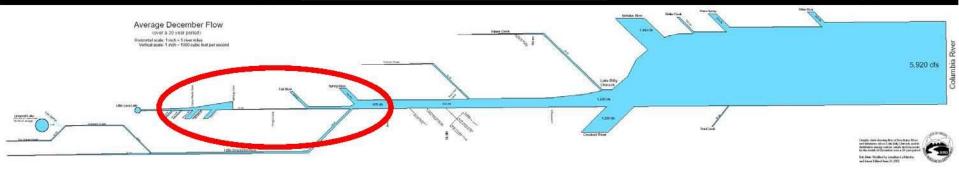
- Agriculture: 55,000 AF
- Instream: 160,000 AF
- Muni./Ind: 15,000 AF

Deschutes basin Jan2014 8x11.mxd, 02/06/1

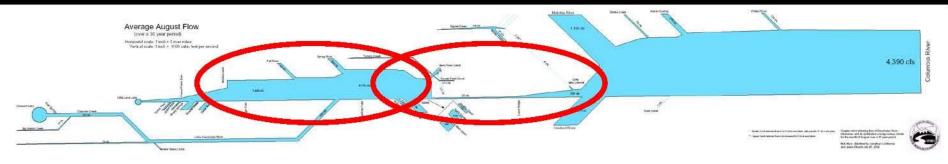
30 Year Average <u>Annual Natural</u> Flow



30 Year Average Managed December Flow (with Storage)



30 Year Average Managed August Flow (with Diversions)



Examples of Conservation Efforts in the Upper Deschutes Basin

- * SID Main Canal Project (Phases 1-3)
 - * 29 cfs
 - * 0.75 MW hydroelectric generation
- * COID Juniper Ridge Piping Project (Phase 1)
 - * 19.6 cfs
 - * 5 MW hydroelectric generation
- * TSID Main Canal Piping (Phases 1-5)
 * 10.66 cfs
- * NUID Water Supply Project (Phases 1-2)
 - * 21.6 cfs / 9,180 AF

Previous Studies in the Upper Deschutes Basin

- * 6 Deschutes Water Alliance (DWA) Studies (2006):
 - * Instream Flow
 - * Growth, Urbanization and Land Use Change
 - * Groundwater Demand
 - ***** Irrigation District Water Efficiency
 - * Reservoir Management
 - * Central Oregon Water Management Scenarios
- * DWA Accomplishments (2013)
- * Deschutes Water Planning Initiative: Water Supply Goals and Objectives (2013)

Bureau of Reclamation – Basin Study Program

Four Key Components of Basin Study:

- * **Projections of future supply and demand**
- * Analysis of existing water and power operations and infrastructure
- * Development of options to improve operations and infrastructure to supply adequate water in the future
- Recommendations on optimizing operations and infrastructure to supply adequate water in the future

Bureau of Reclamation – Basin Study Program

* Upper Deschutes Basin Study - \$1.5M Non-Federal partners must contribute at least 50% of the total study costs in non-Federal funding

* Reclamation - \$750K

* DBBC (non-Federal cost-share partner) - \$750K
 -SB 839 Funds
 -Contract with OWRD

Basin Study Work Group

BSWG's purpose is to obtain and manage a Basin Study with the Bureau of Reclamation toward the goal of developing and implementing a plan that addresses the long-term water needs of agriculture, municipalities, instream flow, and others in the Upper Deschutes River Basin.

- * Convened a balanced group of stakeholders
- * Submitted Basin Study Letter of Interest January 7, 2014
- * Submitted Basin Study Proposal February 13, 2014
- ***** Reclamation to announce FY2014 selections June 2014
- * Plan of Study (June-October 2014)
- * Use existing work and information generated in Basin Study to plan for and implement projects

Basin Study Work Group

***** Steering Committee:

NUID, COID, Deschutes County, Swalley, Tumalo ID, Upper **Deschutes River Coalition, Crook County, Central Oregon** Flyfishers, Trout Unlimited, DEQ, Three Sisters ID, Upper **Deschutes Watershed Council**, City of Prineville, COCO, DWA, **Central Oregon Irrigation District, Crooked River** Watershed Council, Ochoco Irrigation District, ODFW, WaterWatch, US Forest Service, OWRD, USFWS, City of Bend, DRC

- * Chair: Suzanne Butterfield
- * Facilitator: Mary Orton
- * Co-Coordinators:
 - * GSI (Technical)
 - * DRC (Process)
- * Subgroups
 - * Deschutes
 - * Crooked
 - * Whychus
 - * Groundwater
 - * Deschutes Instream

Thank You!

