Water Resources Development Program

Water Resources Commission

September 10, 2015

Tom Byler, Director

Tracy Louden, ASD Administrator
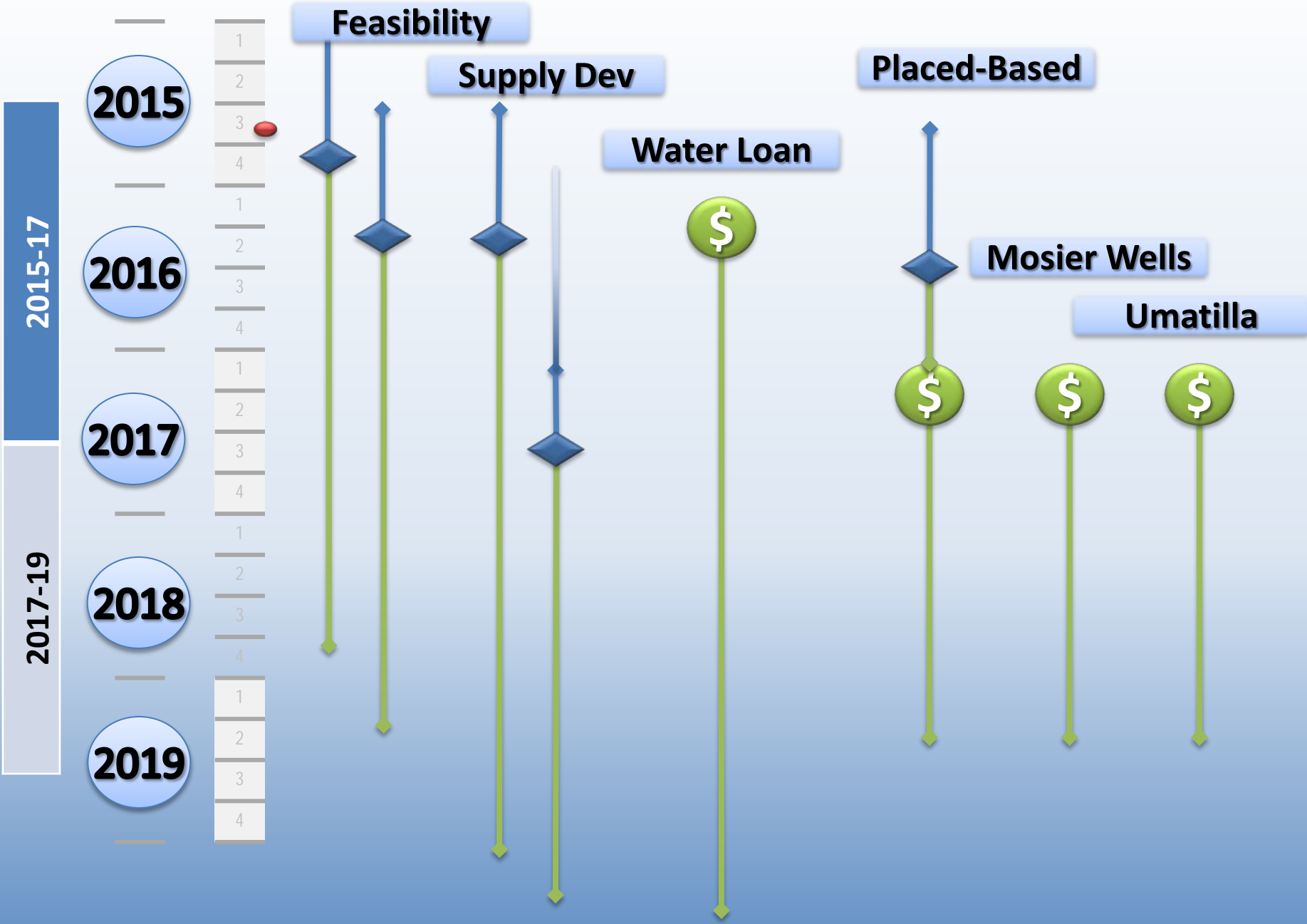
Oregon Water Resources Department

Water Resources Development Program

- **Placed-Based Planning Grants**

- **Feasibility Study Grants**

- **Water Supply Development Grant/Loans**

- **Water Development Loan Fund**

- **Mosier Well Remediation Grants**

- **Umatilla Basin Water Supply Projects**

Water Resources Development Program

- **Feasibility Study Grants**

- **Water Supply Development Grant/Loans**

- **Placed-Based Planning Grants**

- **Water Development Loan Fund**

- **Mosier Well Remediation Grants**

- **Umatilla Basin Water Supply Projects**

Water Resources Development Program

Water Resources Development Program

Staff approved for program

Team Lead – Senior Advisor

- •Water Development Coordinator
- •Place-Based Coordinator
- •Place-Based Coordinator

- •Grant Program Coordinator
- •Grant Specialist

- •Engineer

Department Divisions and Programs

Partner Agencies

Feasibility Studies

Feasibility Studies

2015

2016

2017

2018

2019

Feasibility Studies

Feasibility Studies

Feasibility Studies

2015-17

2017-19

2015

2016

2017

2018

2019

1
2
3
4
1
2
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4
1
2
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4
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2
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1
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3
4

Today – September 2015

Feasibility Studies

2015 — 2016 — 2017 — 2018 — 2019

2015-17

2017-19

SB 1069 Feasibility Studies - *(Round 1)*	
May – July '15	Application period open
Sept '15	Application review team
October '15	30-day public comment
November '15	Commission decision

Feasibility Studies

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2015-17

2017-19

2015

2016

2017

2018

2019

Feasibility Studies

2015-17

- 2015
- 2016
- 2017

2017-19

- 2018
- 2019

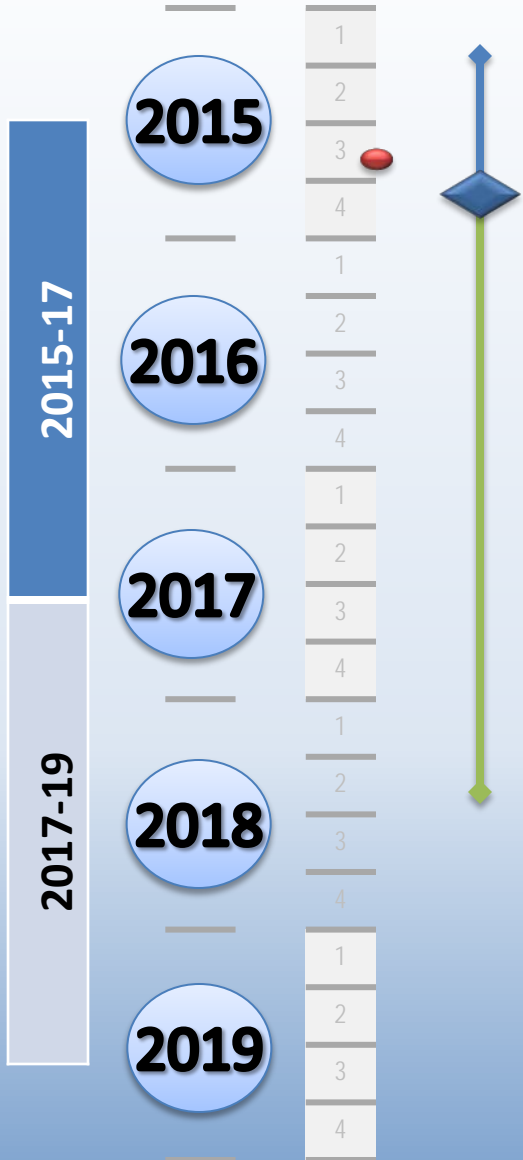| SB 1069 Feasibility Studies - *(Round 1)*	
May – July '15	Application period open
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Implementation up to three years

Feasibility Studies
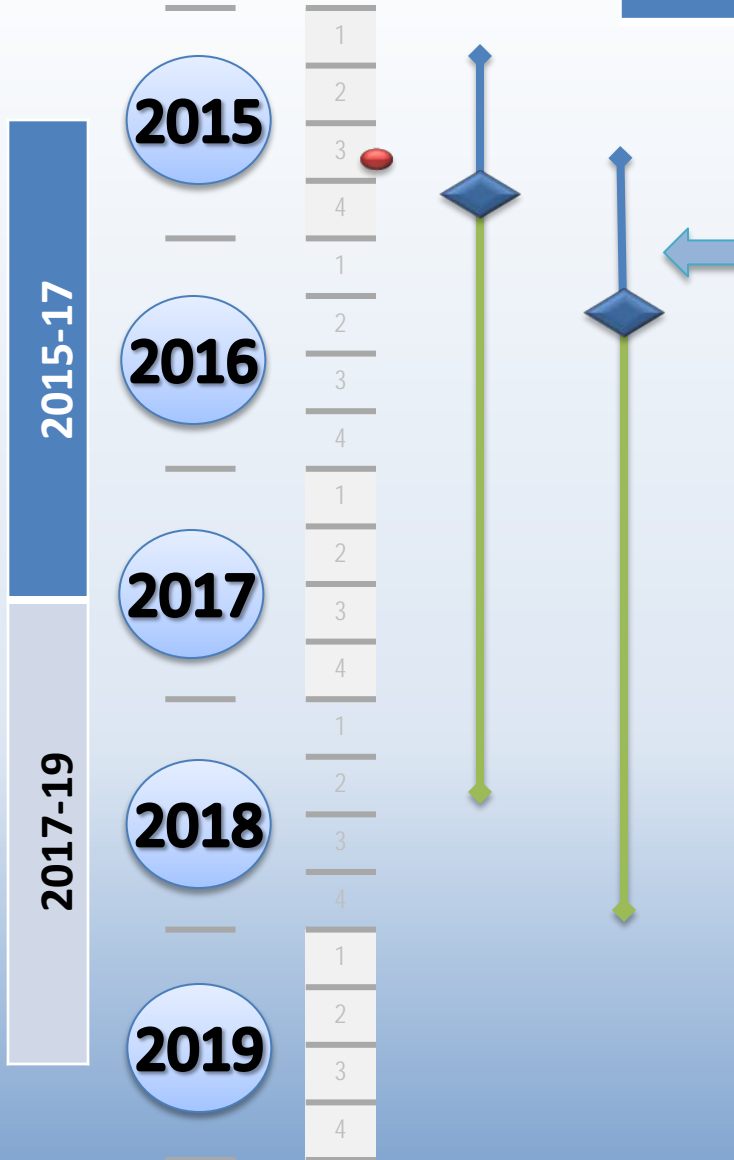
SB 1069 Feasibility Studies - *(Round 1)*

2015-17

2017-19

2015

2016

2017

2018

2019

SB 1069 Feasibility Studies - *(Round 2)*

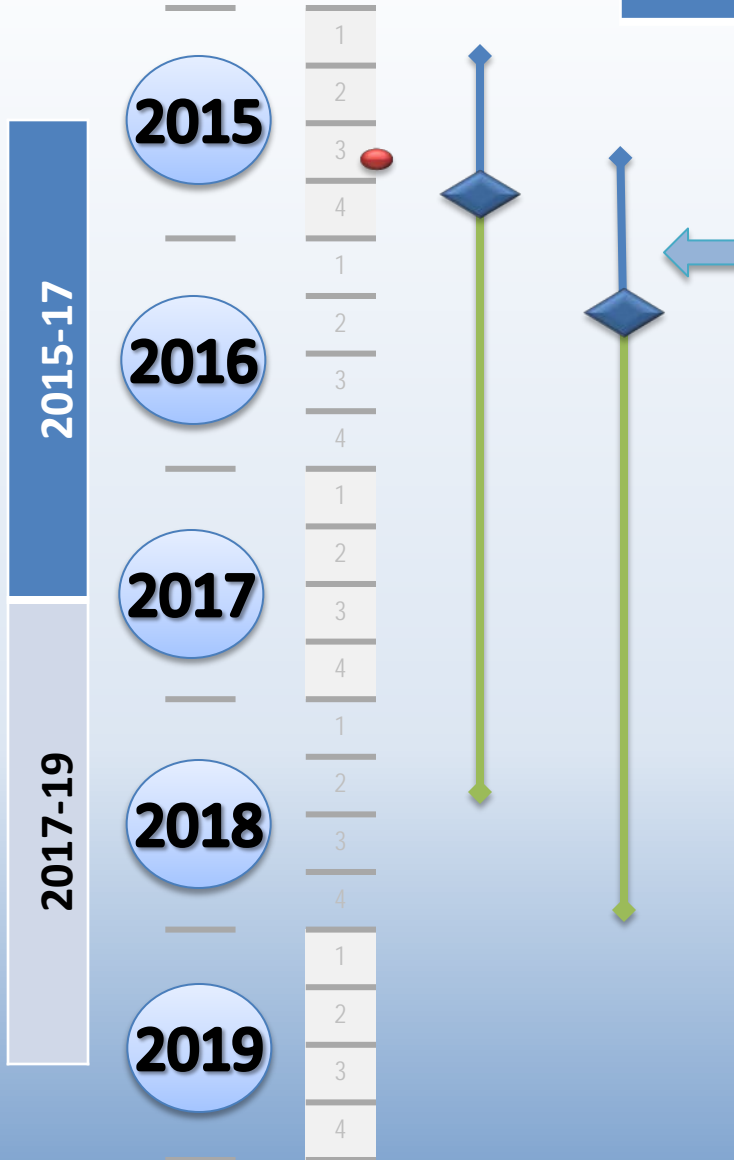| Aug '15 – Jan '16	Application period open
March '16	Application review team
Mar – Apr '16	30-day public comment
May '16	Commission decision

Feasibility Studies

SB 1069 Feasibility Studies - (Round 1)

2015-17

2017-19

- 2015
- 2016
- 2017
- 2018
- 2019

SB 1069 Feasibility Studies - (Round 2)	
Aug '15 – Jan '16	Application period open
March '16	Application review team
Mar – Apr '16	30-day public comment
May '16	Commission decision

Implementation up to three years

Feasibility Studies
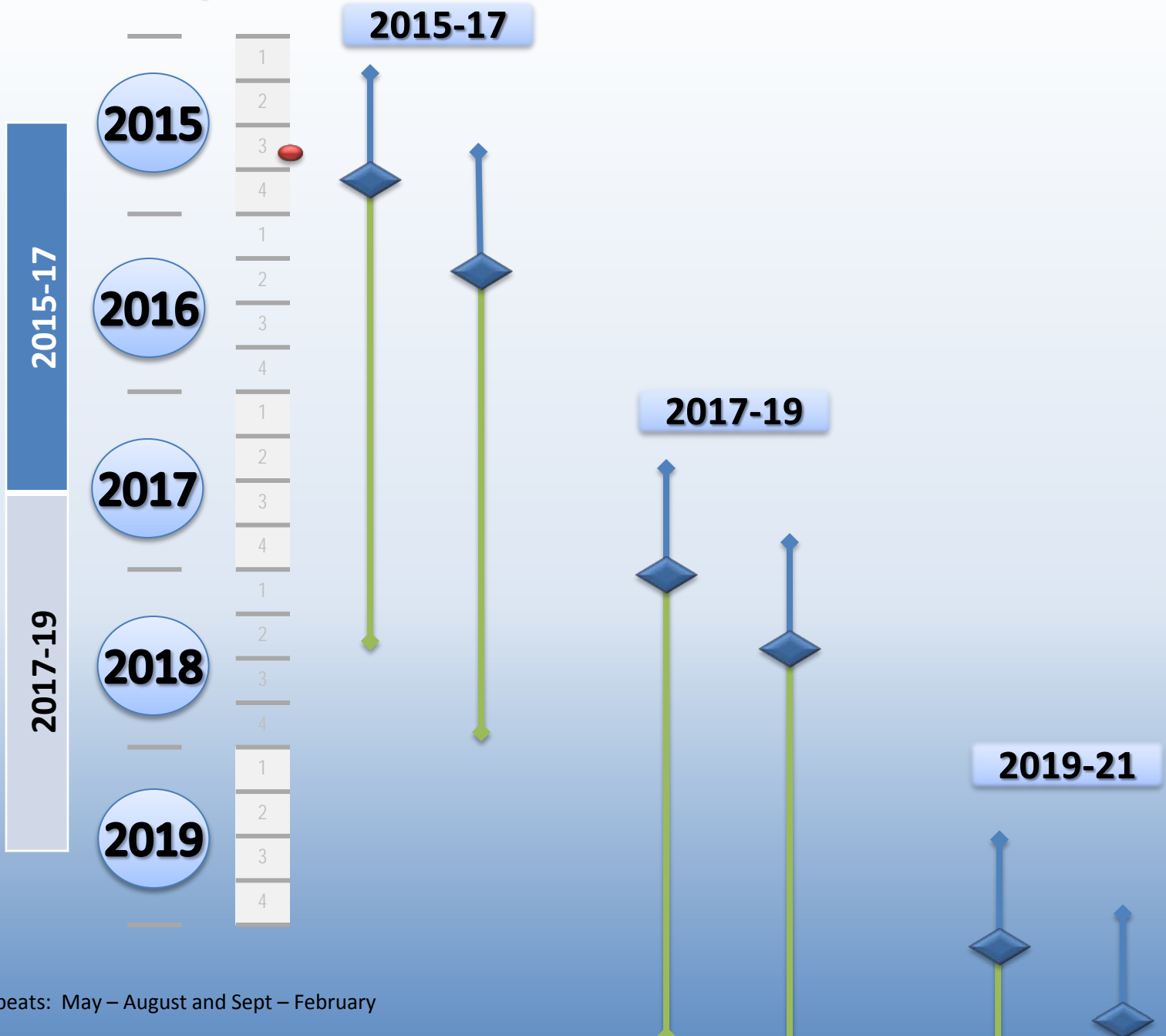

SB 1069 Feasibility Studies - *(Round 1)*

2015

2016

2017

2018

2019

2015-17

2017-19

SB 1069 Feasibility Studies - *(Round 2)*

Aug '15 – Jan '16	Application period open
March '16	Application review team
Mar – Apr '16	30-day public comment
May '16	Commission decision

Implementation up to three years

Feasibility Studies

2015-17

2017-19

2019-21

2015-17

2017-19

2015

2016

2017

2018

2019
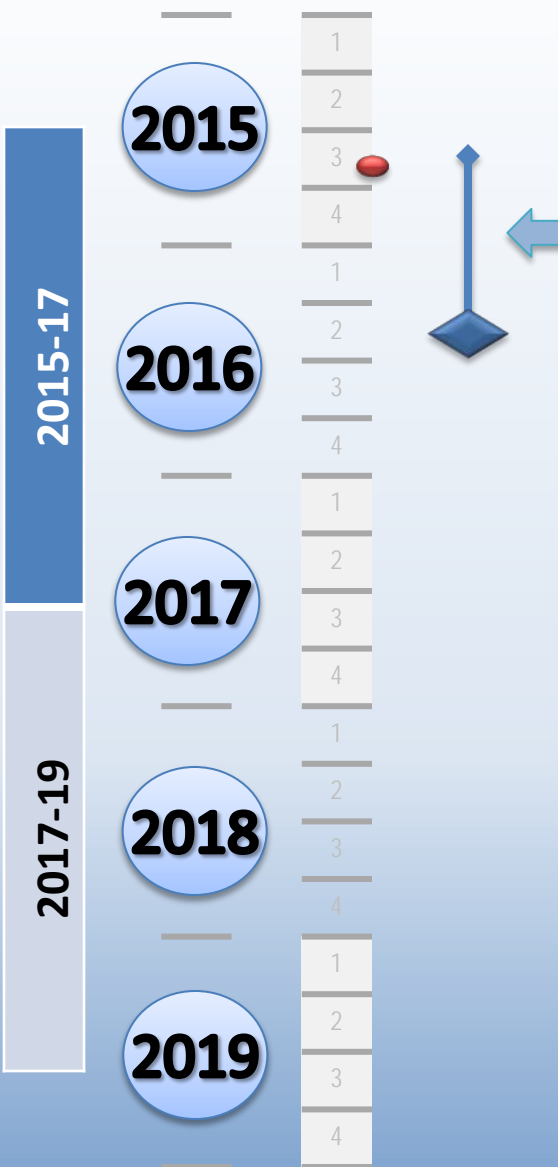
Repeats: May – August and Sept – February

Water Supply Development Account - *Tentative*
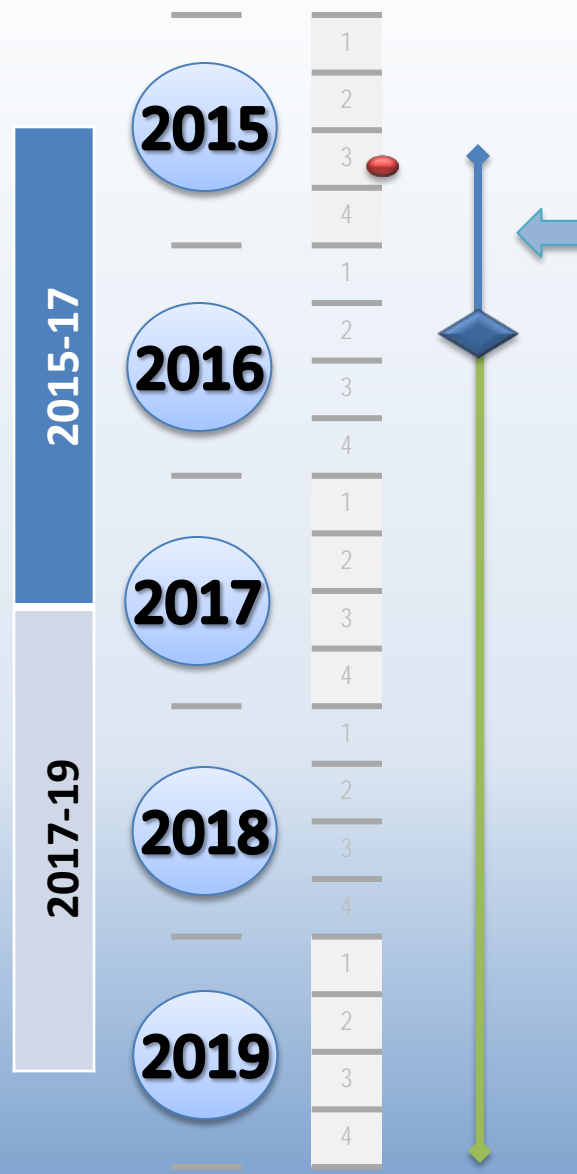
Water Supply Development Account - *Tentative*

2015-17

2017-19

2015

2016

2017

2018

2019

SB 839 Water Supply Development - *(Year 1)*	
August '15	Applications available
Jan '16	Deadline for applications
Feb – Mar '16	60-day public comment
Apr '16	Technical review team
May '16	Commission decision

Water Supply Development Account - *Tentative*

2015

2016

2017

2018

2019

2015-17

2017-19

SB 839 Water Supply Development - *(Year 1)*	
August '15	Applications available
Jan '16	Deadline for applications
Feb – Mar '16	60-day public comment
Apr '16	Technical review team
May '16	Commission decision

Implementation up to four years

Water Supply Development Account - *Tentative*

2015-17

2017-19

2015

2016

2017

2018

2019

SB 839 Water Supply Development - *(Year 1)*

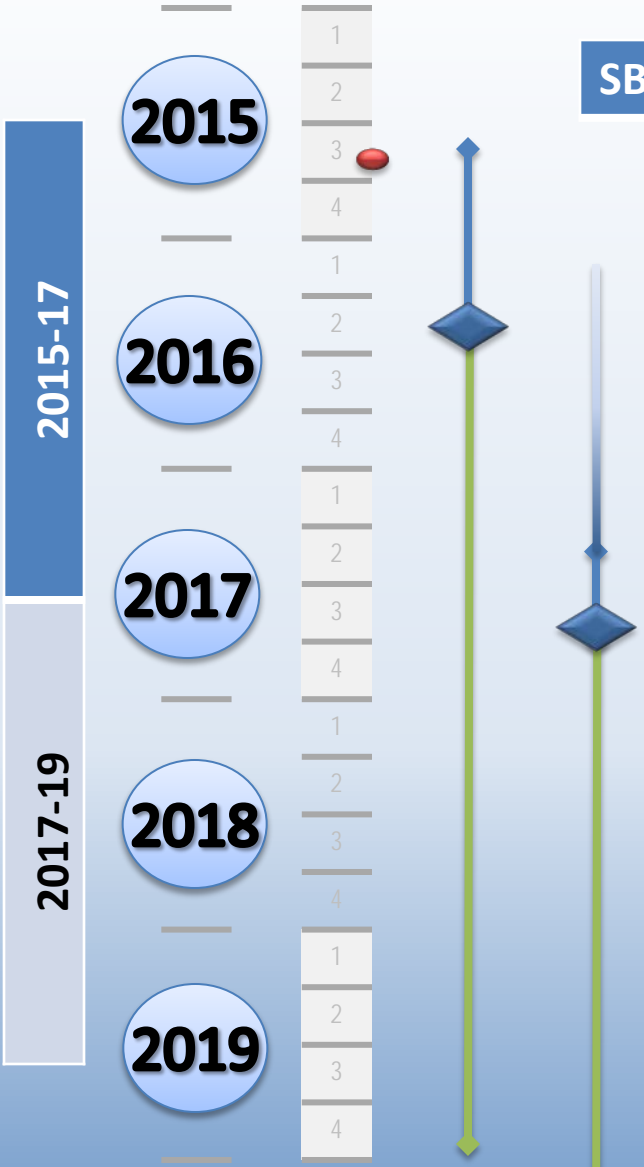| SB 839 Water Supply Development - *(Year 2)*	
April '17	Deadline for applications
May – Jun '17	60-day public comment
July '17	Technical review team
August '17	Commission decision

Water Supply Development Account - *Tentative*

2015-17

2015

2016

2017

2017-19

2018

2019

SB 839 Water Supply Development - *(Year 1)*

SB 839 Water Supply Development - *(Year 2)*

April '17	Deadline for applications
May – Jun '17	60-day public comment
July '17	Technical review team
August '17	Commission decision

Implementation up to four years

Place-Based Planning - *Tentative*

Place-Based Planning Pilots - *Proposal*

- **Place-Based Planning Guidelines (February 2015)**
- **Senate Bill 266 passed (July 2015)**
  - WRD "*may* issue grants […] to facilitate the preparation of place-based integrated water resources strategies"
  - WRD "*may* adopt rules for the administration" of these grants
- **$750,000 to pilot place-based planning**
- **Two new staff positions**
  - Temporary worker hired
- **Proposed process & schedule developed for discussion**

Place-Based Planning Pilots - *Proposal*
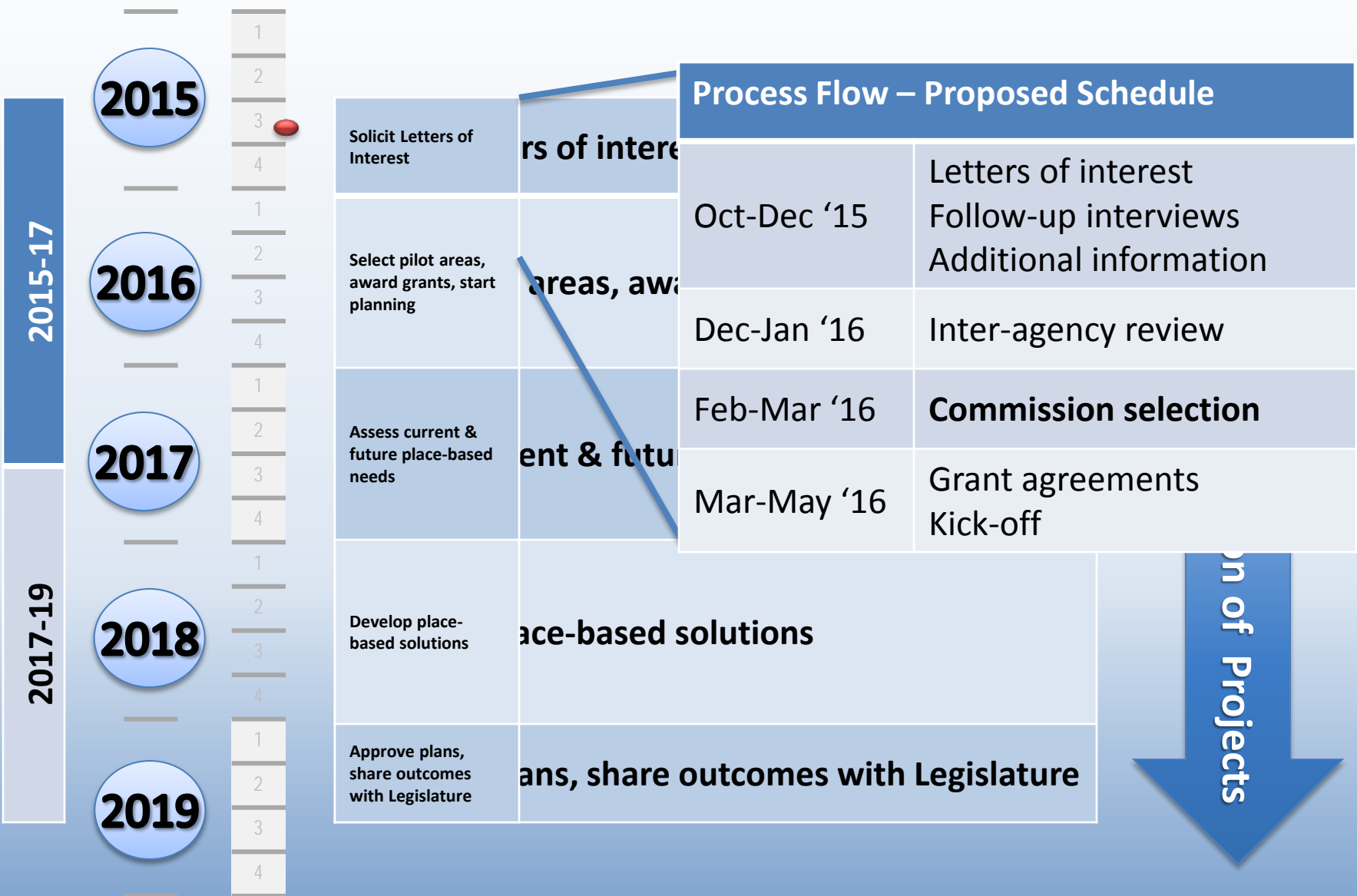
Discussion Points

- **Proposed process and schedule**
- **Pilot evaluation criteria and selection process**
- **Communication and outreach**
- **Disbursement of funds**
- **Commission involvement**

Selecting Pilots

- **Flexible while still being structured, transparent and fair**

- **Competitive process using letter of interest as the grant application**
  - **Conduct follow-up interviews and collect supplemental information (as needed)**
  - **Connect with field staff and other partners**

- **Inter-agency review and recommendations**

- **Commission approves pilot selection at Feb/Mar meeting**

Place-Based Planning Pilots – *Proposal*

2015
2016
2017
2018
2019

2015-17
2017-19

Solicit Letters of Interest	rs of intere	
Select pilot areas, award grants, start planning	areas, awa	
Assess current & future place-based needs	ent & futur	
Develop place-based solutions	ace-based solutions	
Approve plans, share outcomes with Legislature	ans, share outcomes with Legislature	

Process Flow – Proposed Schedule	
Oct-Dec '15	Letters of interest Follow-up interviews Additional information
Dec-Jan '16	Inter-agency review
Feb-Mar '16	**Commission selection**
Mar-May '16	Grant agreements Kick-off

on of Projects

Place-Based Planning Pilots - *Proposal*

Evaluation Criteria

- **Consistent with IWRS objectives and place-based planning guidelines**

- **Capable convener**

- **Clear interest and need**

- **Willing partners**

- **Balanced representation of interests**

- **Capacity to develop a plan within 3 years**

Communication & Outreach

- **Meetings with core stakeholder groups to vet process and schedule before release**

- **Communication and outreach strategy currently under development**

  - **Review strategy internally and with agency partners to identify outreach opportunities**

  - **Outreach during late September and October**

- **Recommendations?**

Financial & Technical Assistance

- **$750,000 available in 2017**
- **Pilot areas request funding amounts**
- **Number of grants/pilots vary depending on funding requests**
- **Grants will not exceed $250,000**
- **Release funding in phases tied to planning milestones**
- **WRD technical assistance**
  - **Logistics support, facilitation, project management**
  - **Technical studies, monitoring, report development**

Commission Involvement

- **Today** - feedback on proposal

- **Update at November Commission meeting**

  - **Letters of interest received**

  - **Modifications to process or schedule**

- **Solicit feedback from Commission members on proposals (ongoing)**

- **Provide recommendations for Commission approval at Feb/Mar meeting**

Place-Based Planning Pilots - *Proposal*

Discussion

- **Process and proposed schedule**
  - **Use letter of interest as application**
- **Pilot evaluation and selection**
  - **Interagency review**
  - **Commission decision by Feb/Mar**
- **Communication and outreach**
  - **Recommendations?**
- **Disbursement of funds**
  - **Timing**
- **Commission involvement**
  - **Level of involvement**

Water Development Loan Fund

Water Development Loan Fund

Discussion

- **Funding source based on ability of applicant to repay**

- **Water Development projects for irrigation, drainage, fish protection, watershed restoration and municipal uses**

- **Interest rate is based on bond issuance rate plus amount for administration**

- **Umatilla project has expressed interest in a $22 million loan**

- **Loan may occur as soon as early 2016**

Water Development Loan Fund - *Tentative*

2015

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2017

2018

2019

2015-17

2017-19

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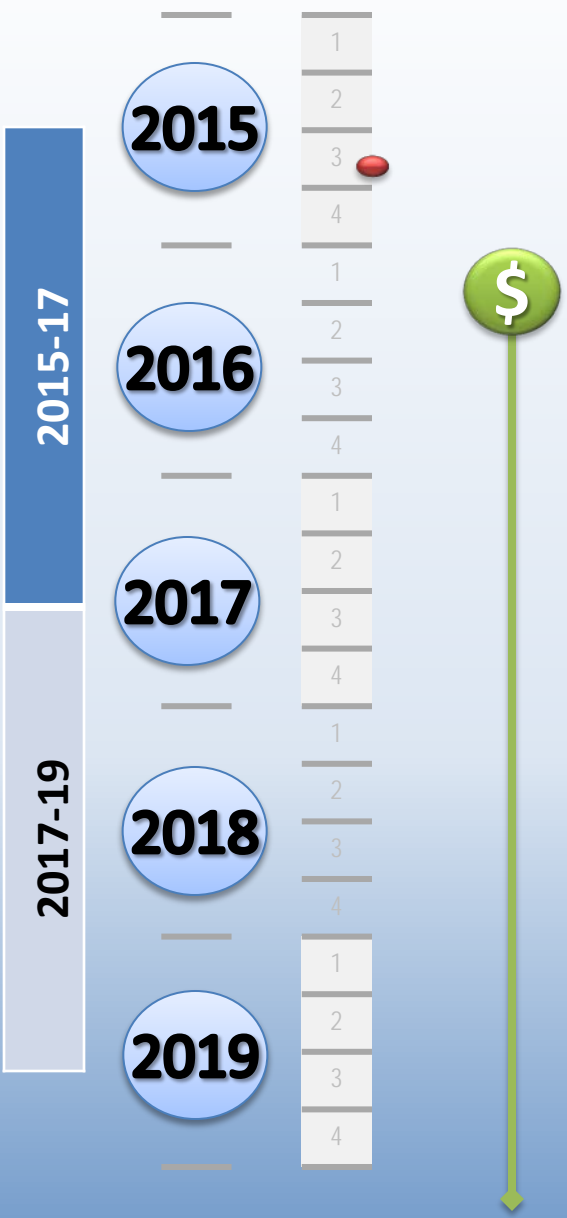
| Loan Approval Process	
	Application Received
	Application Processing
	Security Requirements Met
	Technical Analysis of Project
	Loan Approval
	Treasurer Issues Bonds
	Funds Disbursed
	Construction Begins
	Loan Servicing

Mosier Well Remediation Grants

Mosier Well Remediation Grants

Overview

- **$1 million available Spring, 2017**

- **Grants to repair, replace, or remediate water wells in the Mosier Creek area that are suspected of comingling**

- **Local stakeholder and legislators being consulted**

- **Criteria for grants**

Mosier Well Remediation - *Tentative*

2015-17

- 2015
- 2016
- 2017

2017-19

- 2018
- 2019

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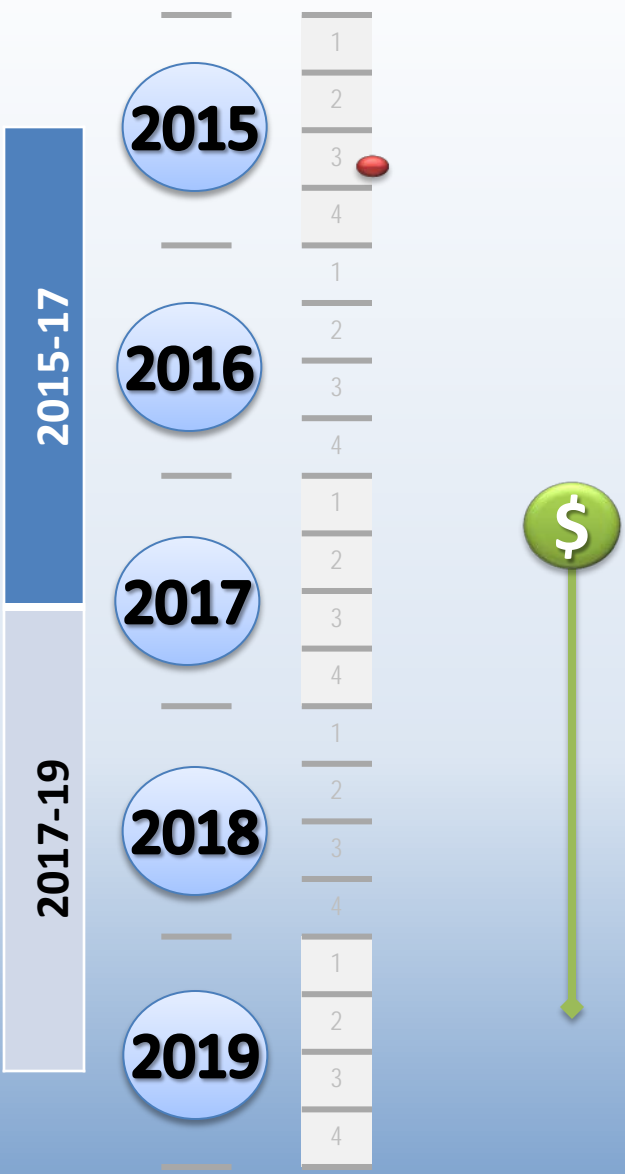
Grant Timeline	
Current	Local stakeholders consulted
	Criteria developed
Spring 2017	$1 million available
Spring 2017	Funds disbursed

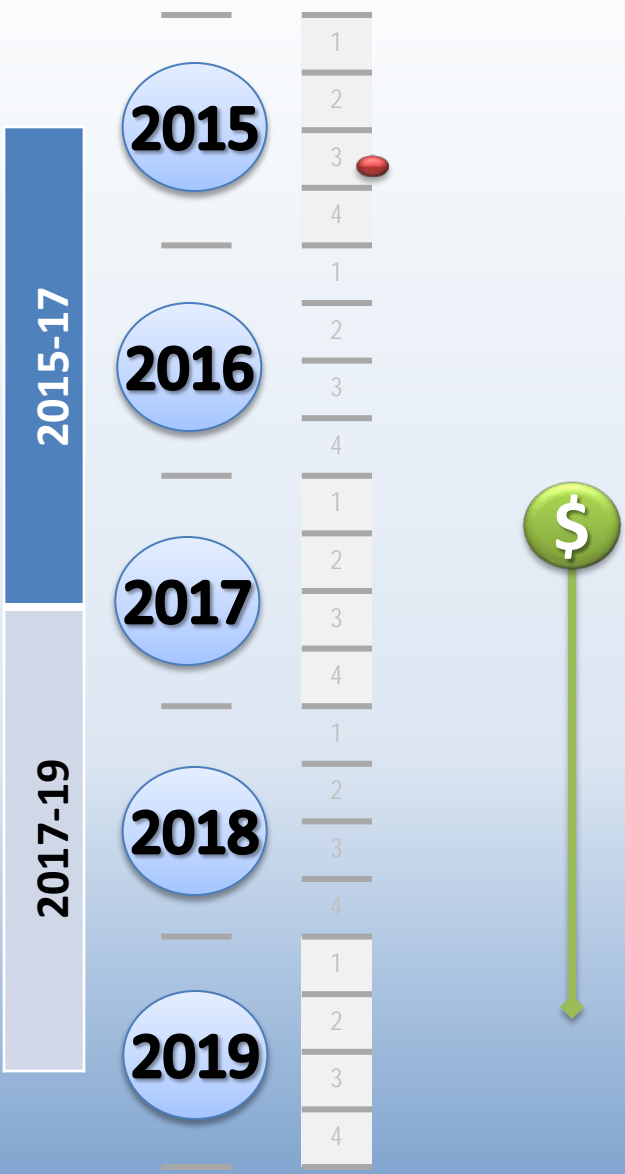# Umatilla Basin Water Supply Projects

Discussion

- **$11 million available, Spring 2017**
- **Grants for water supply projects in the Umatilla Basin**
- **Multiple phased projects currently being discussed**
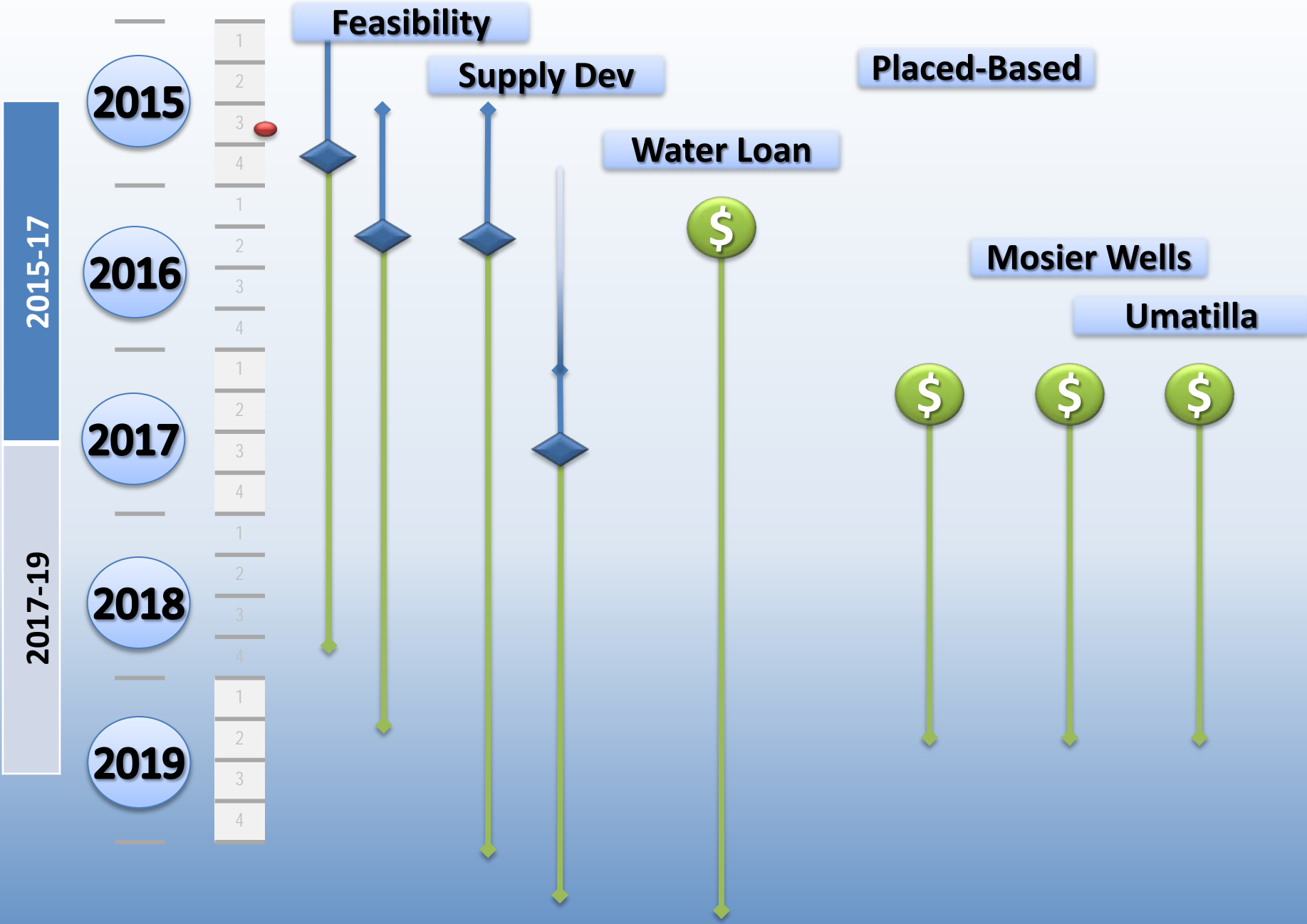- **Local partners are working on priorities and financing alternatives**

Umatilla Basin Water Supply Projects

2015-17
- 2015
- 2016
- 2017

2017-19
- 2018
- 2019

$

Grant Timeline	
Current	Local stakeholders consulted
	Grant agreement
Spring 2017	$11 million available
	Funds disbursed

Water Resources Development Program

Water Resources Development Program

Staff approved for program

Team Lead – Senior Advisor

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- **Place-Based Coordinator**
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- **Grant Program Coordinator**
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Parnter Agencies

Water Resources Development Program

Questions?