

Water Resources Development Program



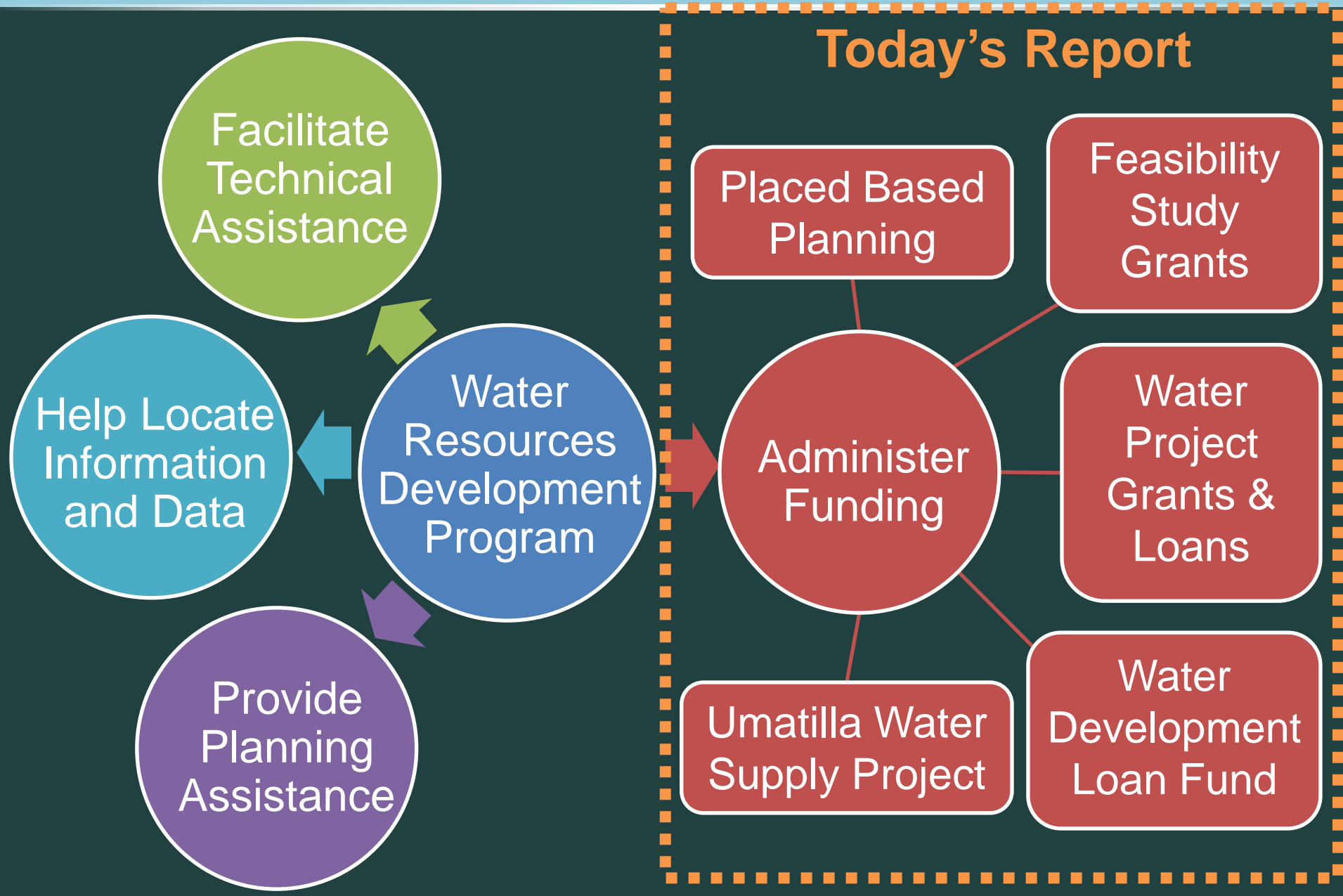
Kim Ogren, Senior Advisor for Water Development
Tracy Loudon, Administrator for Administrative Services

Water Resources Development Program

The Department's Water Resources Development Program (WRDP) seeks to help individuals and communities address instream and out-of-stream needs now and into the future.



Introduction



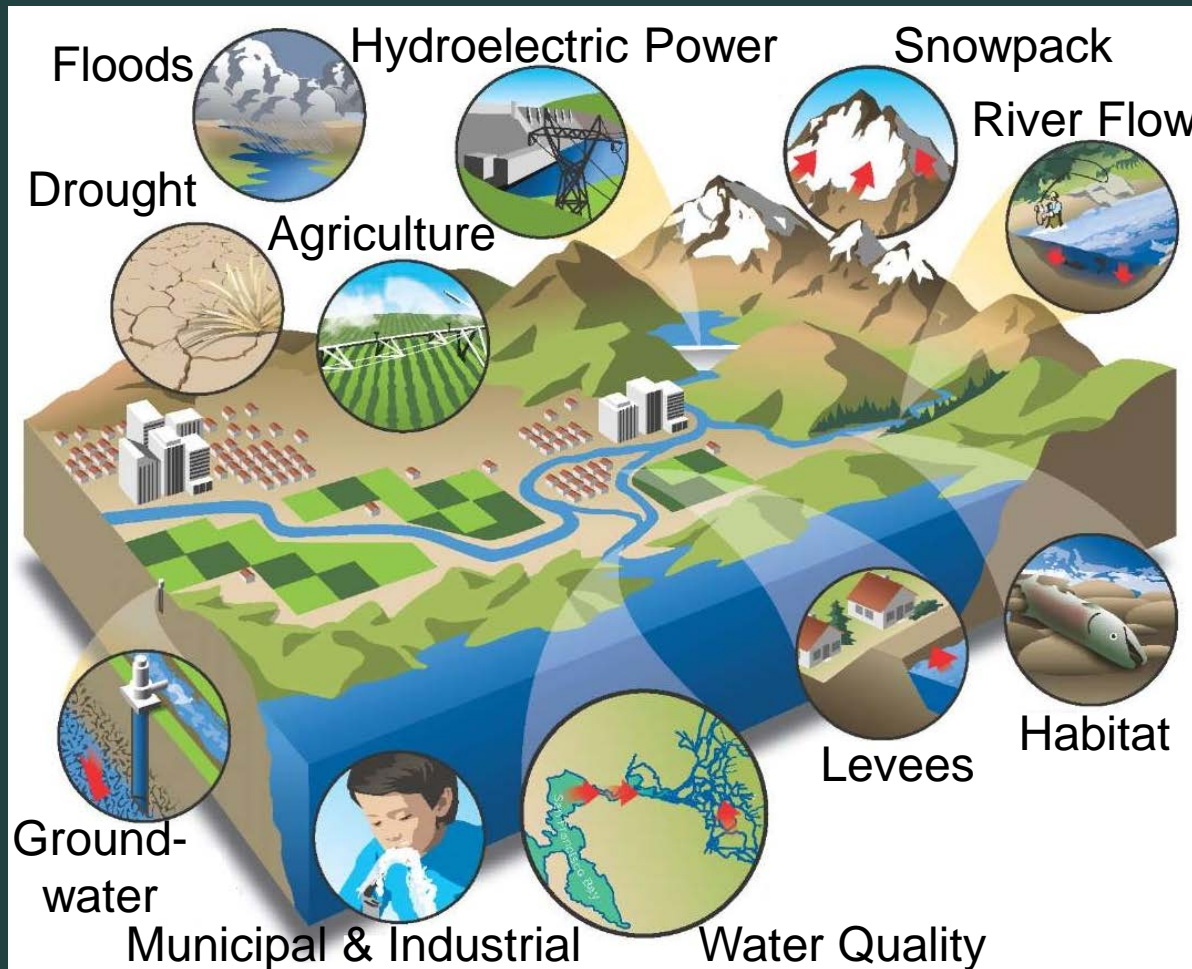
PLACE-BASED PLANNING





Place-Based Planning Pilots

- **Letters of Interest Due: December 7, 2015**
- **Available Funding: \$750,000 in grants**





Outreach



Hard Copy Materials

- Water Resources Development Program handout
- Place-Based Planning handout



Electronic Materials

- Web-page
- Mailing lists (IWRS, Water Development, Commission)
- Emails to agency partners, Tribes, interested individuals, stakeholder groups

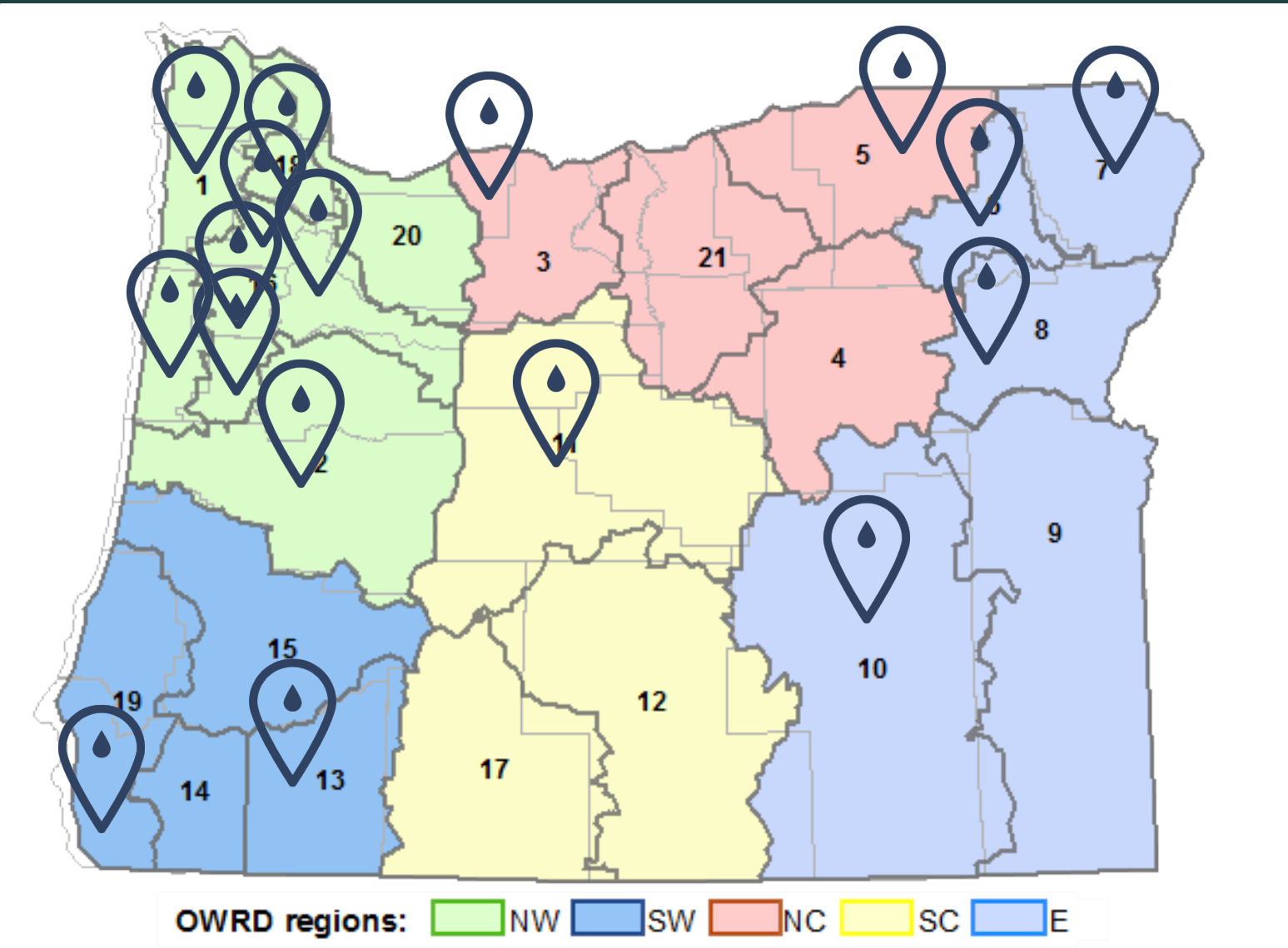


Face-to-face Conversations

- Presentations at speaking events, annual meetings and conferences by multiple staff
- One-on-one meetings and phone calls



Place-Based Planning Interest





Potential (Co-)Conveners



Counties



Cities



Watershed Councils



Community Based Organizations



Council of Governments



Conservation Organizations



Irrigation Districts



Water Districts



Soil and Water Conservation Districts



Water Issues Mentioned





What We're Hearing

Importance of
funding for
collaboration
and
community
capacity

“I think this will give us a chance to sit down and finally get some of this stuff out on the table and maybe cooperate for once. We can't work at cross purposes forever.”

Creation of
opportunities
for
partnerships
and innovation

“Without a program like this we're going to continue to function in our own little silos.”

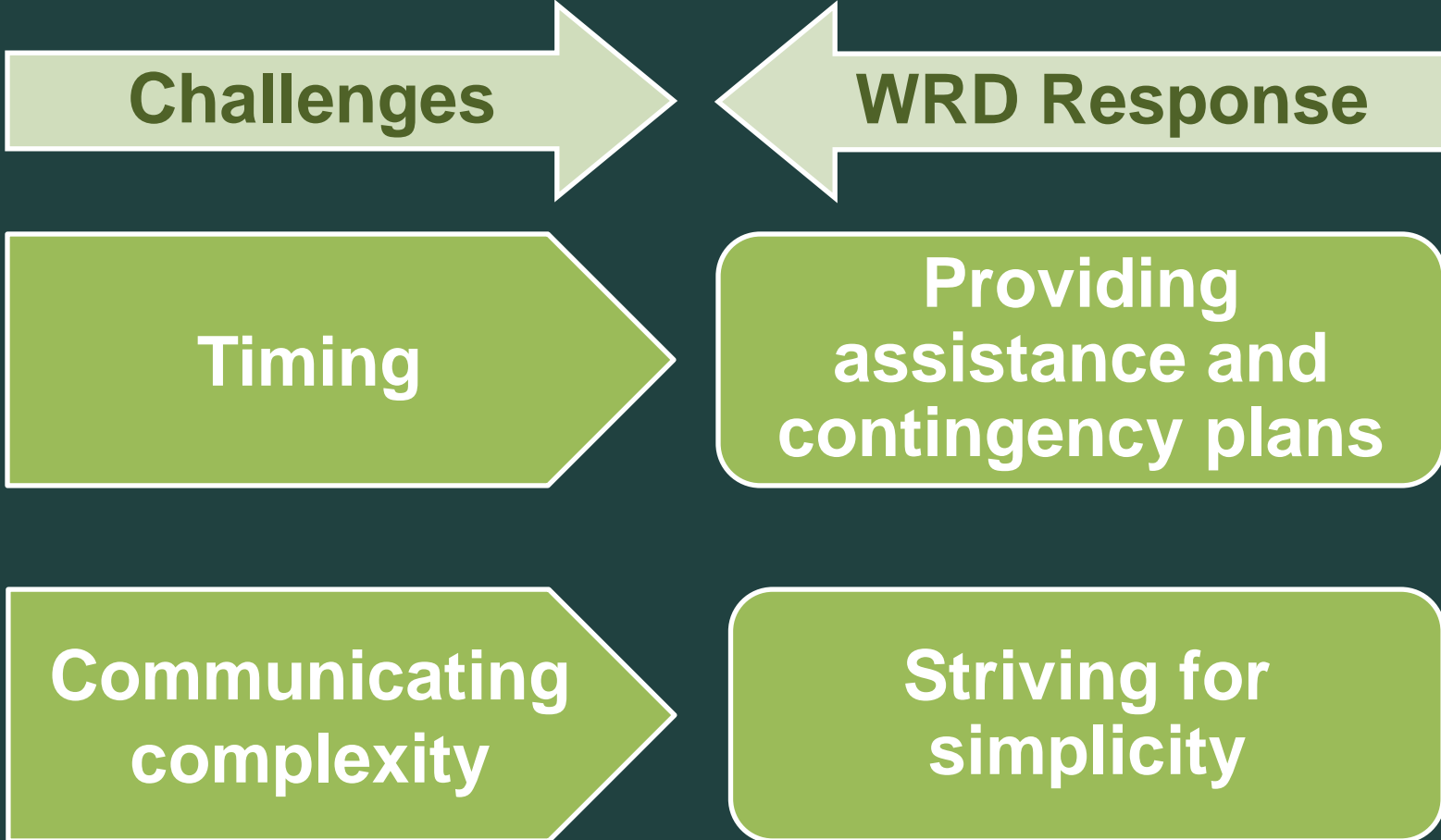


Feedback on the Process

- + IWRS is a good roadmap and communication tool**
- + Clarity of written materials**
- + Responsive and helpful staff**
- + Capitalizes on momentum from legislative session**
- + Money on the ground by spring**

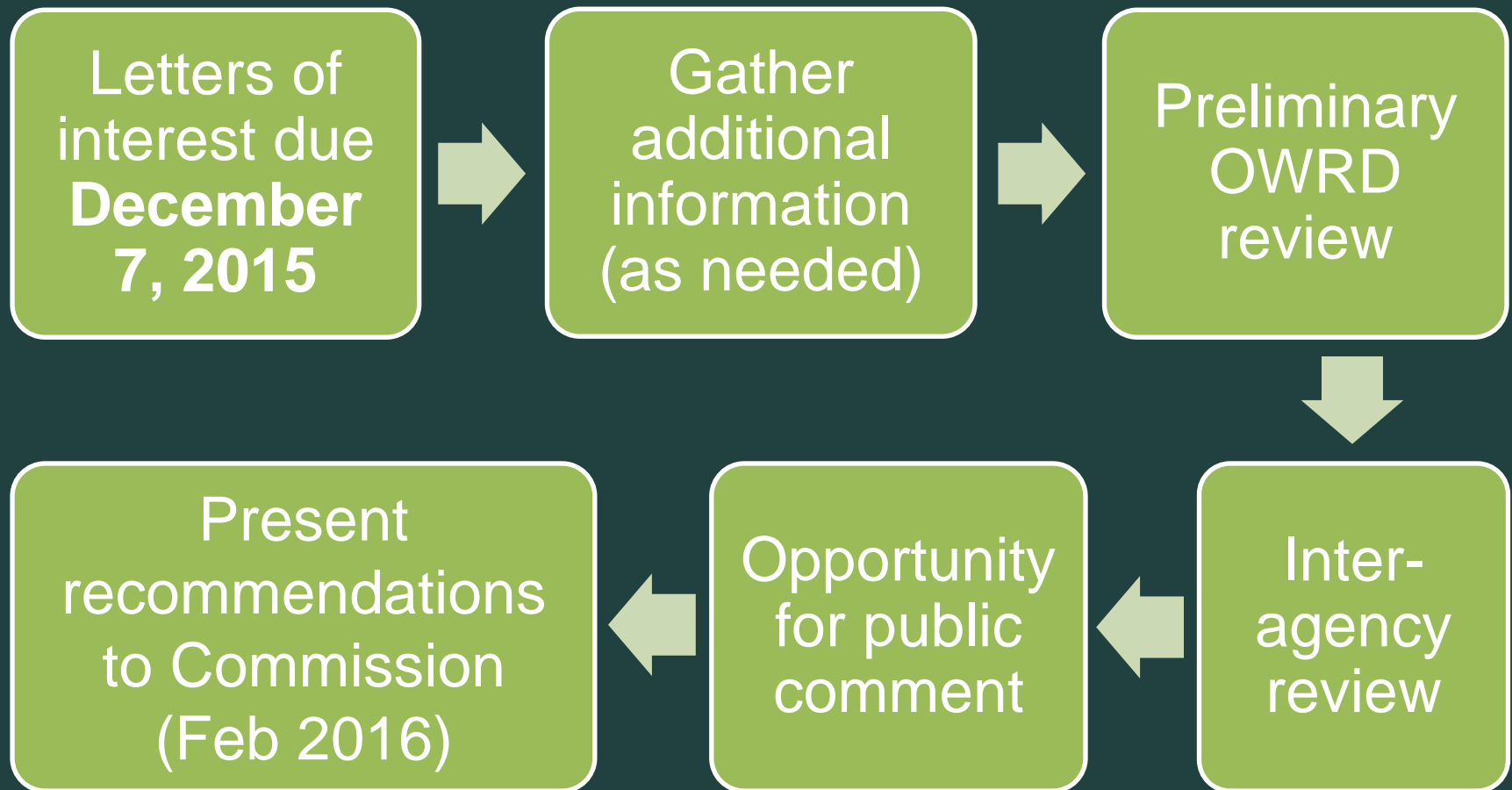


Feedback on the Process





Place-Based Planning Next Steps



FEASIBILITY STUDY GRANTS





Feasibility Study Grants

- **Cycle 1:** Recommendations today – Item F
- **Cycle 2 Applications Due:** February 1, 2016
- **Available Funding:** \$2.8 million in grants



Conservation



Reuse



Storage



Cycle 2 - Interest to Date

Staff have responded to nearly two dozen inquiries:

8

Conservation

5

Above-ground
storage

4

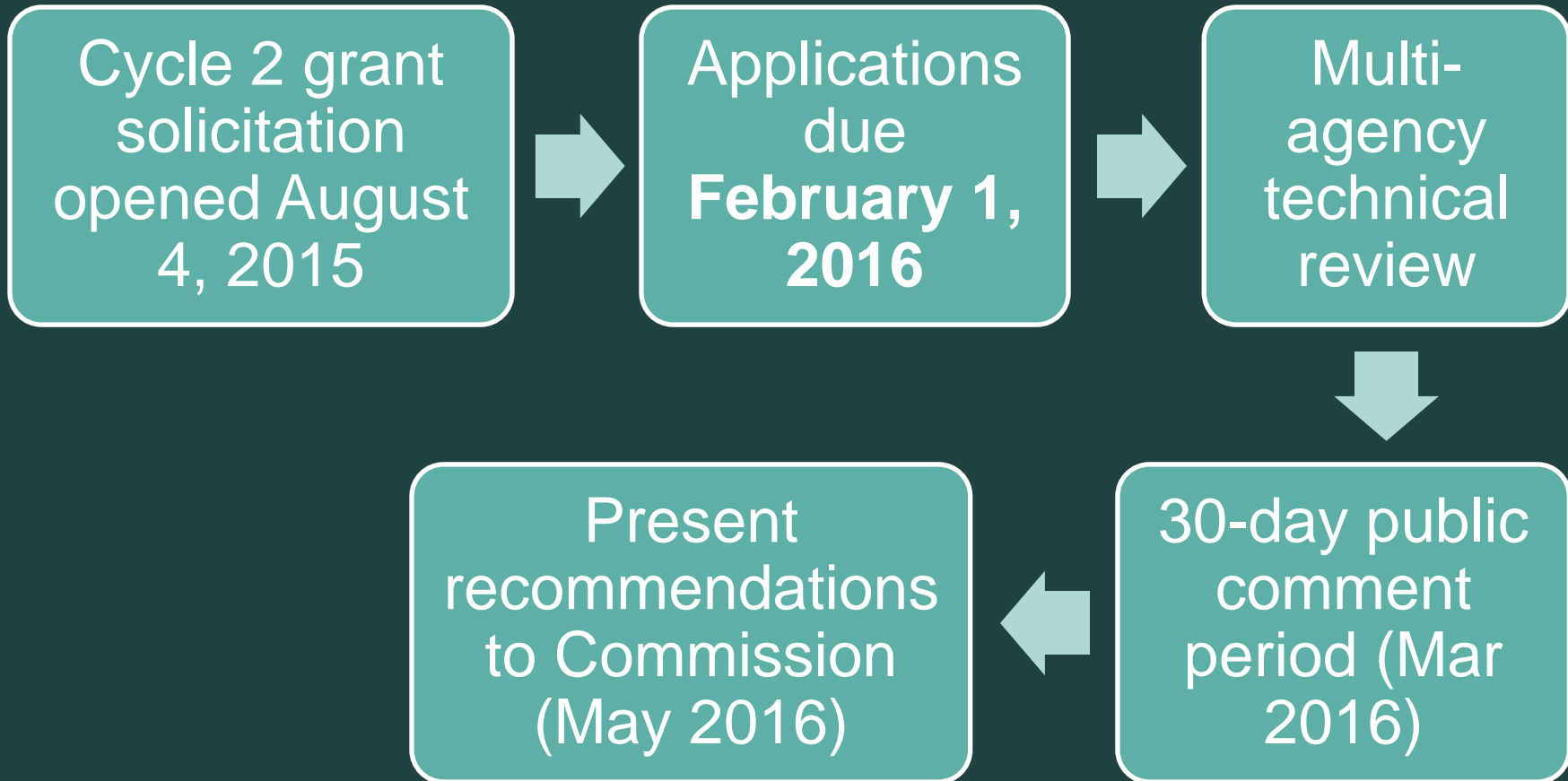
Below-ground
storage

3

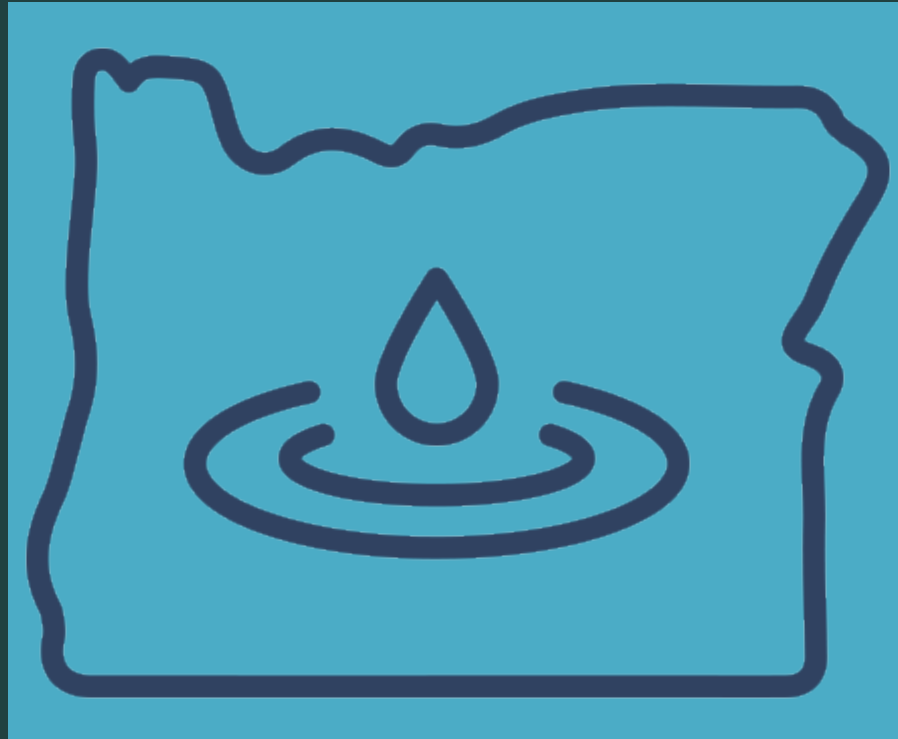
Reuse



Feasibility Study Grants – Cycle 2 Timeline



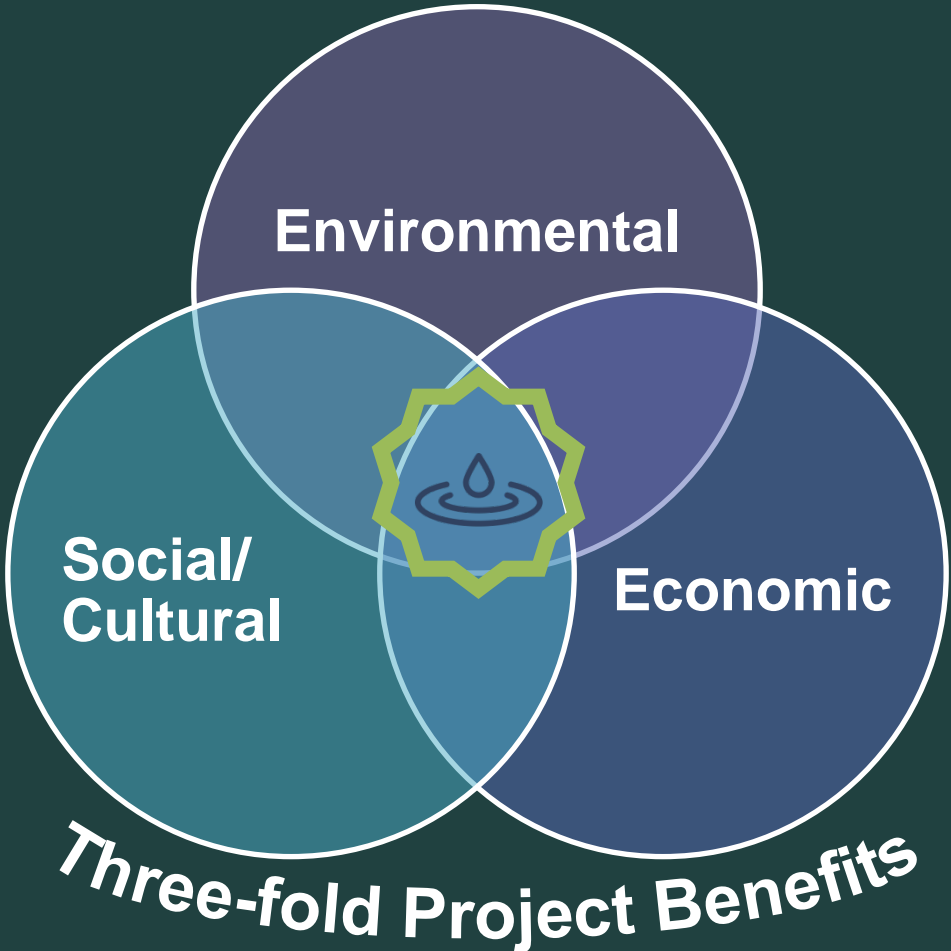
WATER PROJECT GRANTS AND LOANS





Water Project Grants & Loans

- **Cycle 1 Applications Due:** January 18, 2016
- **Available Funding:** \$14 million for grants and loans





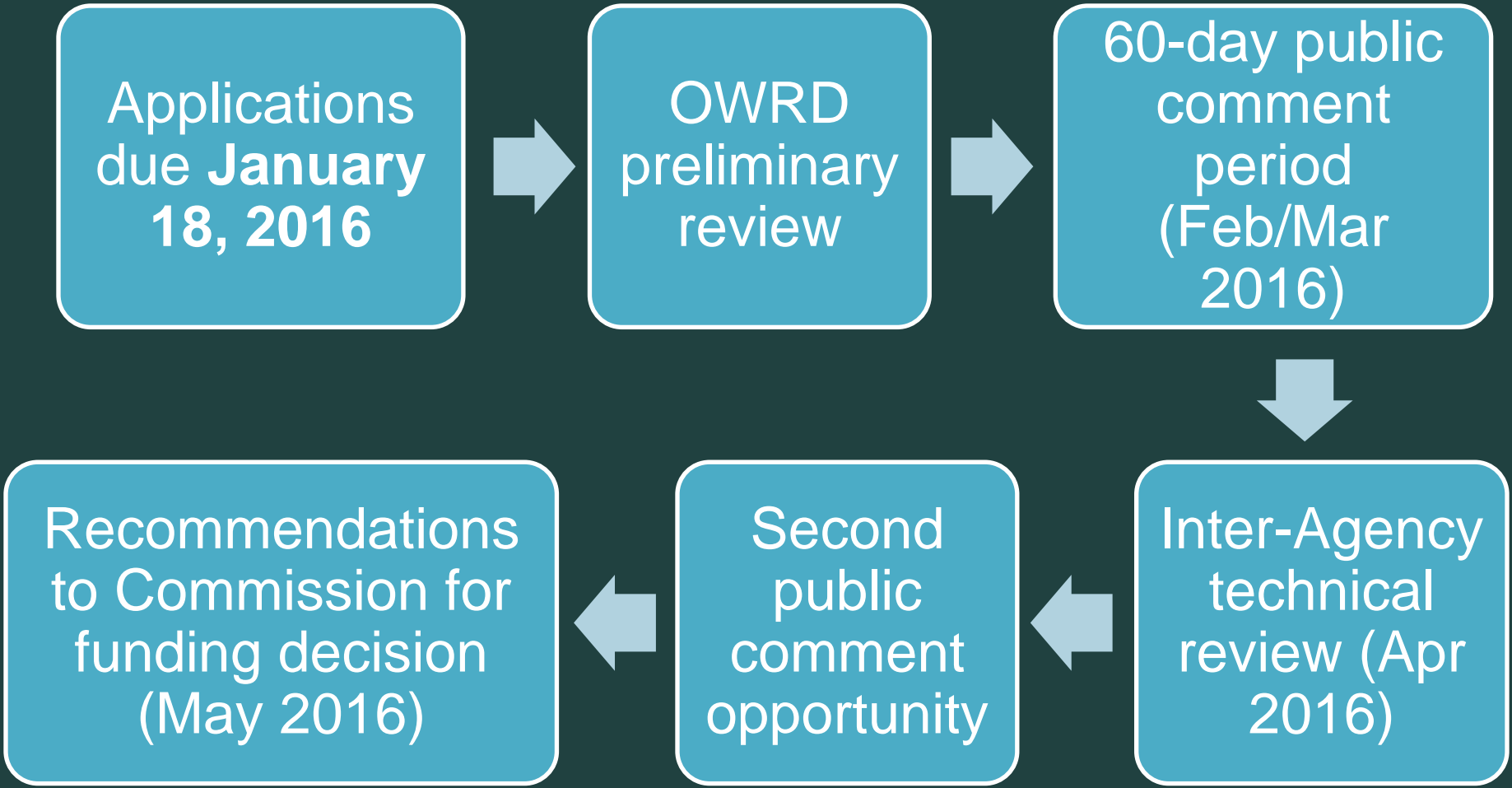
Water Project Grants & Loans Interest

Staff have responded to 30 inquiries





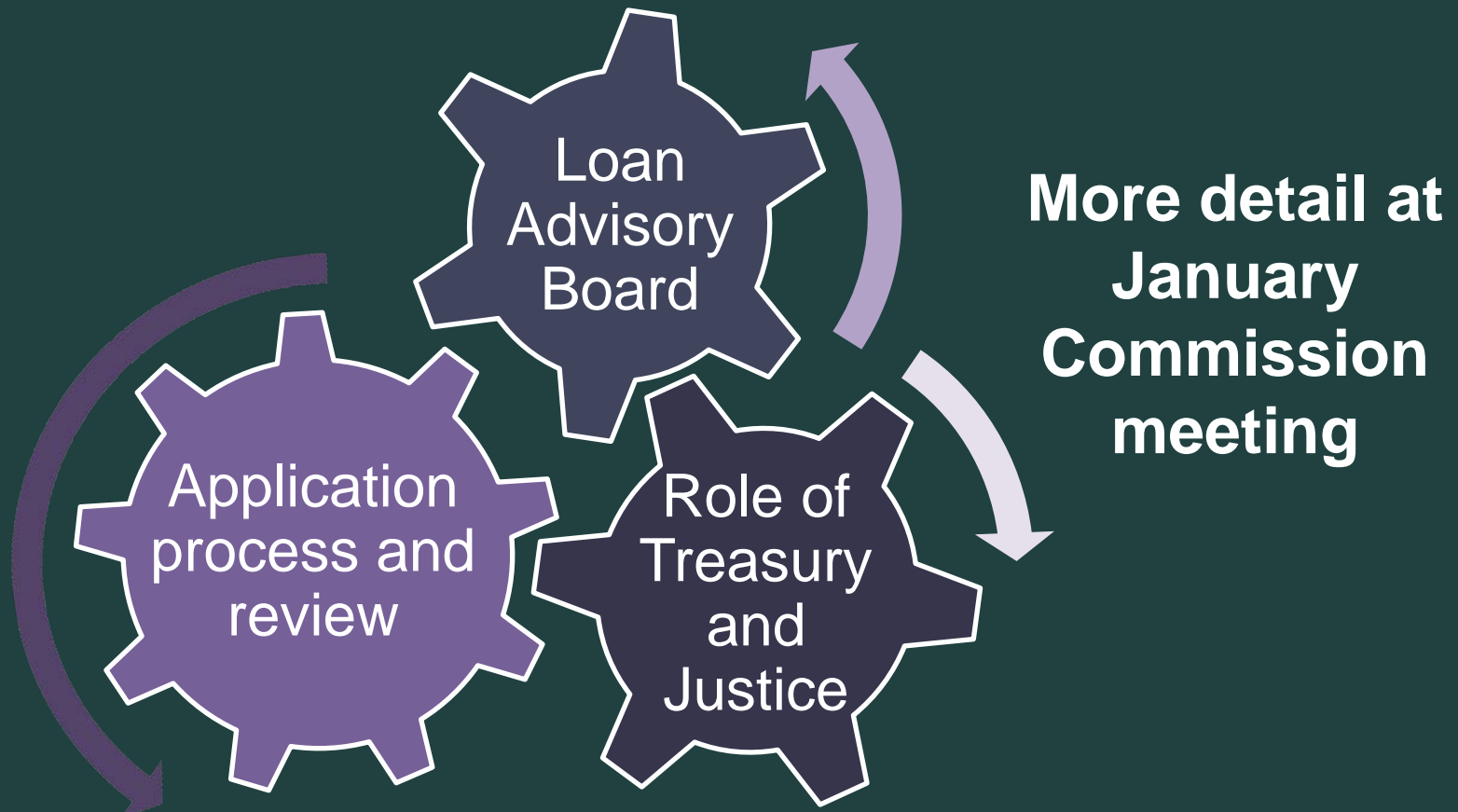
Water Project Grants & Loans



WATER DEVELOPMENT LOAN FUND

Water Development Loan Fund

- **Primary activity planned for later in the biennium**
- **Umatilla expressed interest in borrowing \$22 million of the \$30 million available**



Umatilla Water Supply Project

- **\$11 million authorized by the Legislature**
- **JR Cook to provide update on past and future of the project**

Conclusion

February
Commission
Meeting

- Place-Based Planning Pilot recommendations
- More detail on Water Development Loan Fund

May
Commission
Meeting

- Feasibility Study Grant recommendations
- Water Project Grants and Loans recommendations

THANK YOU

