

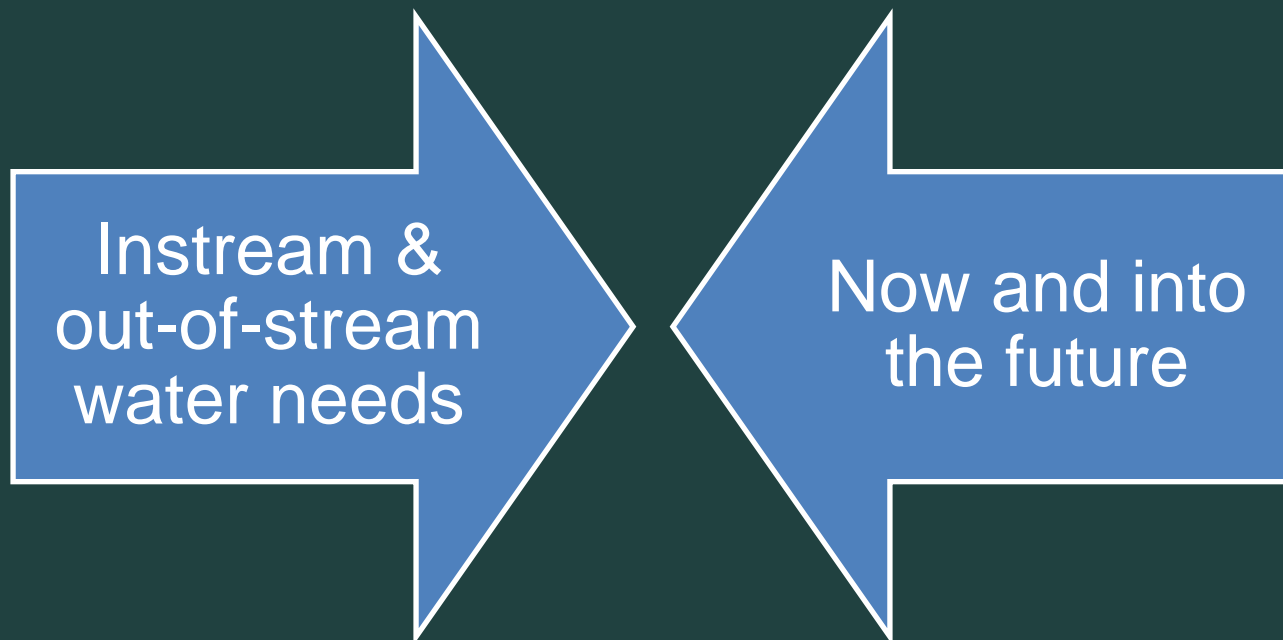
Place-Based Planning Reserve Fund Authorization



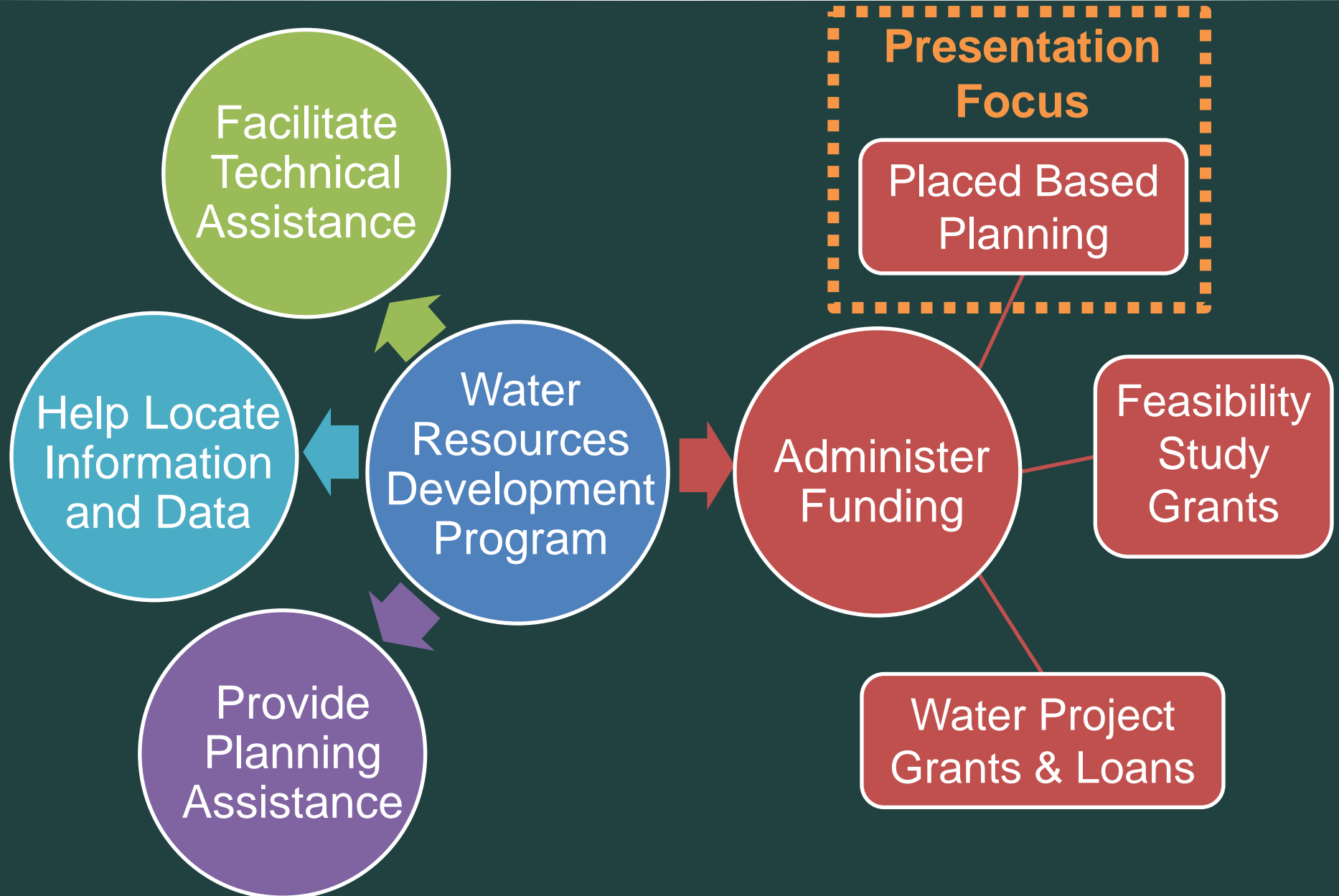
Kim Ogren, Senior Advisor for Water Resources Development
Oregon Water Resources Department

Water Resources Development Program

The Water Resources Development Program seeks to help individuals and communities address instream and out-of-stream needs now and into the future, including water quantity, water quality and ecosystem needs.

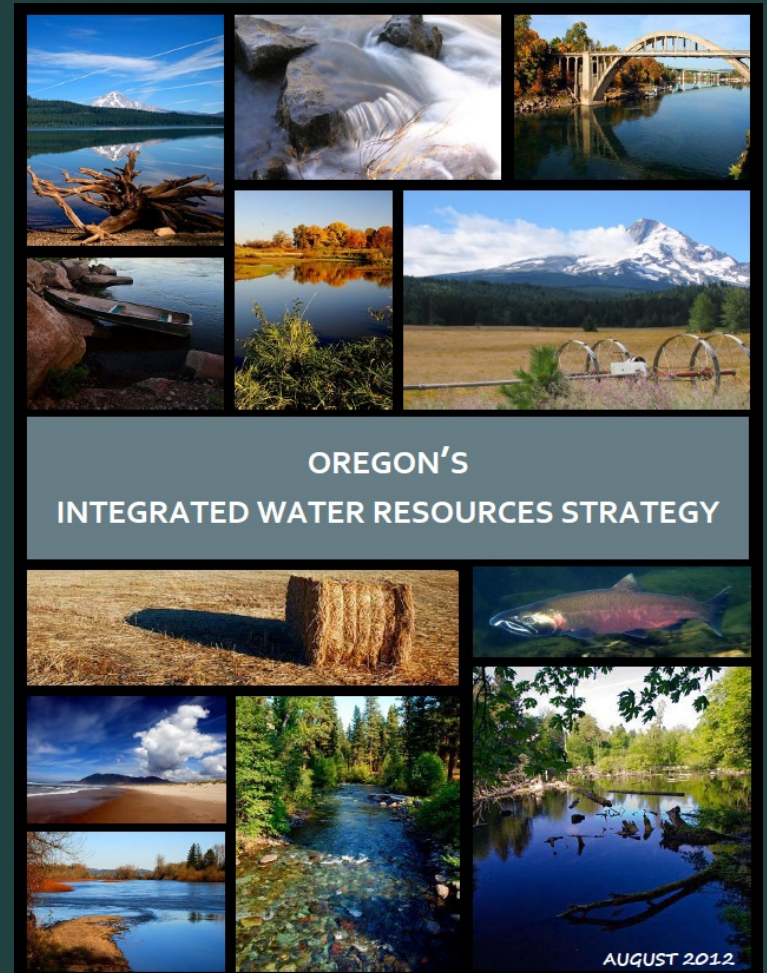


Water Resources Development Program



Integrated Water Resources Strategy

Oregon's 2012 Integrated Water Resources Strategy contains more than 40 recommended actions, including **9A – Undertake Place-Based Planning**





Place-Based Planning

Purpose: Understand the water resources and develop integrated solutions to address a basin's water needs.





Pilot Areas

Pilot Phase: 2015-2019
\$750,000 to pilot Place-Based Planning





February 2016 Commission Decision

Pilot Area	Funding Requested	Funding Authorized
Upper Grande Ronde	\$197,000	\$197,000 (Full Fund)
Lower John Day	\$190,000	\$190,000 (Full Fund)
Mid-Coast	\$330,300	\$135,000 (Partial Fund)
Malheur Lake	\$205,500	\$135,000 (Partial Fund)
Total	\$892,500	\$657,000

Pilots	\$657,000
Reserve Fund	\$93,000
Total	\$750,000



Reserve Fund Request

Request to use up to \$93,000 to:



Provide additional support to the partially funded pilots as needs are identified

Engage experts to assist all four pilot areas



Assist in funding a workshop in spring 2017



Provide Additional Funds to Pilots

- Fill funding gaps to complete additional planning steps
- Attract and leverage additional funding





Engage Experts as Pilot Resources



Develop and deliver targeted training to each pilot



Proactively identify and manage potential challenges



Develop strategies for documenting and communicating lessons learned



Assist in Funding a Workshop



Draft Guidelines
A Tool for Conducting Place-Based
Integrated Water Resources Planning in Oregon

February 2015

Bring pilot planning groups and key partners together to share and capture lessons learned from Planning Step 1 and build momentum for Planning Steps 2-3.



Justification/Reasoning

Why Now?

- Allows timely decisions and use during Steps 1 & 2
- Capitalize on potential match
- Enables Department to be adaptive and responsive

Path Forward

- Continue to engage pilots
- Expend funds on the items listed
- Report on expenditures at future meetings



Alternatives

The Commission may consider the following alternatives:

- Authorize the Department to spend up to \$93,000 on the items identified
- Adopt modified authorization
- Direct the Department to further consider its options and return with a revised proposal



Department Recommendation

The Commission may consider the following alternatives:

- Authorize the Department to spend up to \$93,000 on the items identified
- Adopt modified authorization
- Direct the Department further consider its options and return with a revised proposal

THANK YOU

Questions?

