

A photograph of the Oregon State Capitol building in Salem, Oregon. The building is a large, light-colored stone structure with a prominent central dome topped with a golden statue. In the foreground, there is a large green lawn and a fountain with several water jets. To the right, there are large trees with pink cherry blossoms in full bloom. The sky is clear and blue.

Budget and Legislative Update

May 2017 Water Resources Commission Meeting

Presented by:

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Session Timelines

- **1st chamber deadline: April 18**
- **2nd chamber**
 - Posting deadline: May 19
 - Work session deadline: June 2
- **Constitutional Sine Die: July 10**

2,786 measures introduced

1,569 measures alive after first chamber deadline

WRD Legislation

- **Status of the Department's legislation**
 - **HB 2295 – water right transactions and dam safety fee schedule**
 - **HB 2296 – well construction**
 - **HB 2297 – drought task force placeholder (dead)**
 - **HB 3051 – cost-share measurement program**

Other Water Legislation

- **Not introduced by WRD:**
 - HB 2099 – Municipal extensions
 - HB 3421 – Historic-use reservoirs
 - HB 3427 – Dam safety

 - HB 2705 – Water measurement
 - HB 2706 – Water right management fee
 - HB 2707 – Groundwater study funding

 - Many others!

Statewide Legislation

- **Other statewide topics**
 - PERS
 - Public records
 - Debt collection
 - Rulemaking practices
 - Information security
 - Marijuana

Governor's Budget

	2015-17 Legislatively Approved Budget (Feb Session)	2017-19 Governor's Recommended Budget
General Fund	\$31,185,564	\$33,492,069
Other Funds (Including Fees)	13,777,317	16,221,553
Other Funds (Grants & Loans)	60,476,515	58,050,000
Lottery Funds	2,511,482	8,941,302
Federal Funds	1,312,338	1,871,695
Total Funds	\$109,263,216	\$118,576,619
Full Time Equivalent (FTE)	163.25	171.72

GRB Budget Packages

- **Protecting Public Safety and Water Supplies**
 - **Package 102 - Protecting the Public and Water Supplies**
 - **Package 103 - Protecting Groundwater Resources: Well Construction**

GRB Budget Packages

- **Helping Meet Current and Future Water Needs**
 - **Package 104 - Helping Communities Plan for Water Needs**
 - **Package 109 - Feasibility Grants for Potential Water Projects**
 - **Package 110 - Grants and Loans to Implement Water Projects**

GRB Budget Packages

- **Supporting Water Resources Management and Permitting Decisions**
 - **Package 100 - Water Right Fee Increase/Add Back**
 - **Package 101 - Groundwater Basin Study Team**
 - **Package 105 - Responsible Water Management and Distribution**
 - **Package 106 - Payroll Shared Services**
 - **Package 107 - Umatilla Field Presence**

Governor's Budget Bills

- **SB 5542 – WRD Budget**
 - **April 11 – 13 Budget Hearings**
 - **Department Presentation 2 days**
 - **Public Comment on April 13**
- **SB 5530 – Lottery Bonds**
 - **Tentatively scheduled for hearing on May 19**
- **Budget bills unlikely to move until June**

Co-Chairs Target Reduction Lists

- **Balance budget with no new revenue**
 - **\$9.8m revised target reduction for Natural Resources (2.2%)**
 - **Administrative Savings, One Time Actions & Fund Shifts, Program Reductions**

Other Budget Efforts

- **Joint Ways and Means Cost Containment Workgroup**
 - Recommended temporary and permanent actions
- **Governor's Executive Orders**
 - E.O. 17-07 – Immediate Cost Savings Measures
 - E.O. 17-08 – Strengthening Bargaining and Training
 - E.O. 17-09 – Debt Collection (DRAFT)

Questions?

