

Water Project Grants and Loans

2018 Funding Recommendations

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Water Resources Development Program
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Water Projects Grants & Loans





Water Resources Development Program

Help Address Oregon's Instream and Out-of-Stream Water Needs

Placed-Based Planning

Plan & identify actions



Feasibility Study Grants

Investigate feasibility

Water Project Grants & Loans

Implementation



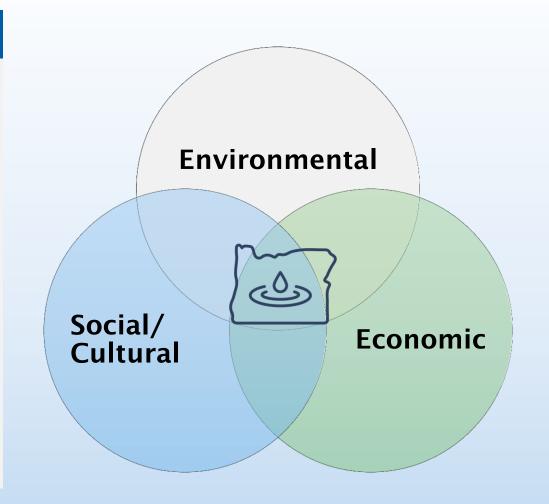


Water Project Grants & Loans

Purpose

Provide funding for Water Supply projects that:

- Meet instream and out-of-stream needs and
- ➤ Achieve Public Benefits in 3 categories.





Funding History

2016

- · 9 Projects
- . \$8,891,118

2017

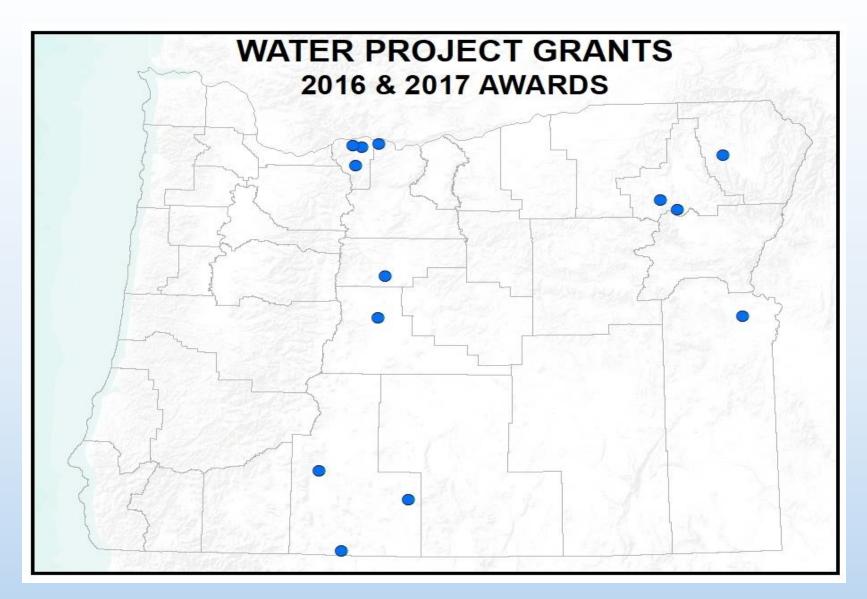
- · 4 Projects
- · \$6,282,232

2018-2019

Available \$13,800,000



Map of Projects Funded





Review Process



Eligibility and completeness check

Affected Indian tribes contacted

60-day Public Comment period



Review Process continued...

Multi-agency Technical Review Team

30-day Public Comment period

Commission awards funding



2018 Funding Cycle

Application deadline, April 25, 2018

22 Applications received

19 Complete applications

Requesting \$15,998,829 in funding



Technical Review Team (TRT)











Meet to discuss applications

Consider tribal and public comments

Score applications based on public benefits

Make funding recommendation



1st Public Comment Period

60-day Public Comment period on applications

8 individuals or organizations submitted comments on 17 of the proposed projects

One tribe submitted comment



TRT Scores

Scoring positive and negative impacts

Based on change in conditions described in application

Supporting evidence / documentation described in application



Application Scoring

Three categories of Public Benefits; Economic, Environmental, Social/Cultural

30 available points in each Public Benefits category

10 Preference points: Legally protected streamflow & Collaboration

100 total points available



Funding Recommendation

Ranking by greatest Public Benefit score

Recommend funding projects ranked #1 thru #8

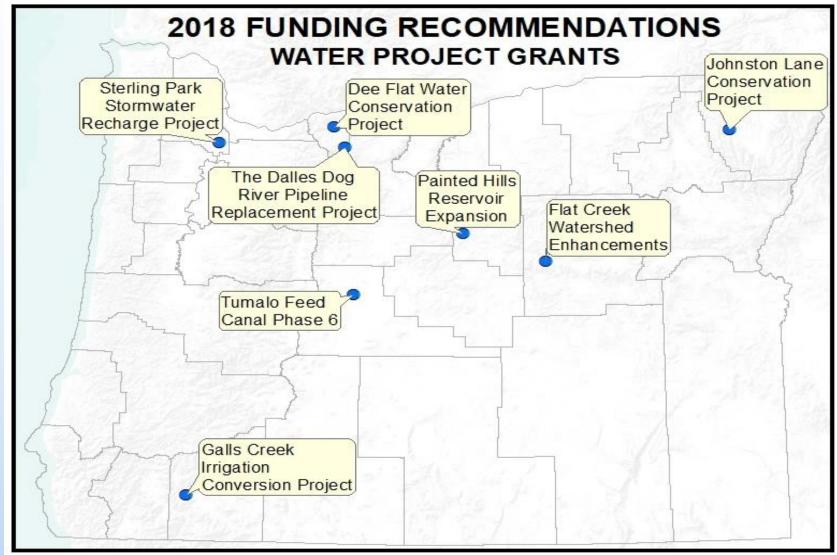
Funding applications ranked #9 thru #19 not recommended at this time



Recommended Projects

Rank	Project Name	Funding
1	Johnston Lane Conservation Project	\$606,343
2	Dee Flat Water Conservation Project	\$1,600,000
3	Tumalo Feed Canal Phase 6	\$1,297,542
4	Painted Hills Reservoir Expansion	\$581,990
5	Sterling Park Stormwater Recharge Project	\$862,500
6	Galls Creek Irrigation Conversion Project	\$153,351
7	Flat Creek Watershed Enhancements	\$196,029
8	The Dalles Municipal Watershed Dog River Pipeline Replacement Project	\$1,000,000
Total		\$6,297,755







Johnston Lane Conservation Project

Project Type	Conservation
Applicant	The Freshwater Trust, Ken and Bobbie Baker, and Perry Johnston
Recommended Funding	\$606,343
Total Cost	\$808,458
County	Wallowa
Highlights	

- Convert ~ 300 acres of flood irrigated land to a center pivot irrigation system
- Legally protect 100% of conserved water instream



Dee Flat Water Conservation Project

Project Type	Flow restoration & Protection, Water Infrastructure, Conservation
Applicant	Dee Irrigation District
Recommended Funding	\$1,600,00
Total Cost	\$2,688,587
County	Hood River
Highlights	

- Replace ~6 miles of open canal and aging, unpressurized pipe
- Eliminate end spills and individual pumps
- Legally protect 50% of conserved water instream



Tumalo Feed Canal - Phase 6

Project Type	Conservation, Flow restoration & Protection
Applicant	Tumalo Irrigation District
Recommended Funding	\$1,297,542
Total Cost	\$6,744,744
County	Deschutes
Highlights	

- Completes a multi-phased effort
- Pipe primary canal and laterals
- Legally protecting 100% of conserved water instream



Painted Hills Reservoir Expansion

Project Type Above-ground Storage

Applicant Bridge Creek Ranch, LLC

Recommended

Funding

\$581,990

Total Cost \$1,086,667

County Wheeler

Highlights

- Raise reservoir capacity
- Legal protection of 25% of newly developed water
- Irrigation and conveyance infrastructure
- Instream restoration work



Sterling Park Stormwater Recharge Project

Project Type

Below-ground Storage,

Flow restoration & Protection

Applicant

Clean Water Services and the City of

Beaverton

Recommended

Funding

\$862,500

Total Cost

\$1,150,000

County

Washington

Highlights

- Capture & treat residential stormwater for aquifer storage & recovery
- Recovered for non-potable application



Galls Creek Irrigation Conversion Project

Project Type	Water Infrastructure, Conservation, Flow restoration & Protection
Applicant	Jackson Soil & Water Conservation District and JTE Ranch
Recommended Funding	\$153,351
Total Cost	\$213,913
County	Jackson

Highlights

- Replace push-up dam with pump
- Piping ditch
- Legally protect 75% of conserved water instream



Flat Creek Watershed Enhancements

Project Type	Above-ground Storage Water Infrastructure, Conservation
Applicant	South Fork John Day Watershed Council & Cascade Pacific Resource Conservation and Development
Recommended Funding	\$196,029
Total Cost	\$391,458
County	Grant
Highlights	

- Restore reservoir capacity
- Install fish screen and ladder
- Irrigation upgrade top center pivot



Replace aging pipeline

Install fish screen & passage

The Dalles Municipal Watershed Dog River Pipeline Replacement

Project Type	Water Infrastructure Conservation
Applicant	City of The Dalles
Recommended Funding	\$1,000,000
Total Cost	\$8,097,700
County	Hood River
Highlights	



Projects Not Recommended

Rank	Project Name	Funding Request
9	Mosier Deep Water Supply Well	\$671,724
10	Palmer Creek Irrigation Upgrade Project	\$582,713
11	Smith Ditch Water Delivery Improvement	\$590,902
12	Threemile Joint Fish Screen and Piping Project	\$948,461
13	Newport Citywide Advanced Metering Infrastructure	\$636,119



Projects Not Recommended

Rank	Project Name	Funding Request
14	COID G-4 Lateral Piping Project	\$349,728
15	Fishhawk Lake & Stream Water Supply & Quality Improvement Project* – Loan	\$673,106
16	Fishhawk Lake & Stream Water Supply & Quality Improvement Project* – Grant	\$584,068



Projects Not Recommended

Rank	Project Name	Funding Request
17	Beaver Creek East Reservoir Above-Ground Storage	\$654,900
18	Lafayette Water Transmission Intertie to McMinnville	\$1,875,000
19	Amity Water Distribution Line Replacement and Reservoir Site Improvements	\$2,134,353



2nd Public Comment Period

- 30-day public comment period on funding recommendation
- •The Department:
 - Conducted careful evaluation of all comments
 - Determined if new information was provided that would require reconvening the TRT to re-evaluate recommendation



2nd Public Comment Period

Mosier Deep Water Supply Well

10 letters in support of funding

Dog River Pipeline Replacement Project

- Confederated Tribes of the Warm Springs Reservation comments in opposition to funding
- WaterWatch comments in opposition to funding
- Wasco County Economic Development Commission in support of funding

Painted Hills Reservoir Expansion

- WaterWatch comments of concern
- Other WaterWatch comments



Evaluation of Comments

Department determined:

- No new information was provided
- Commission may consider the comments in final decision



Funding Recommendation

The Commission may consider the following alternatives

- 1. Adopt the funding recommendation contained in Table 1 of this report to fund eight applications for a total award of \$6,297,755.
- 2. Adopt a modified funding recommendation.
- 3. Direct the Department to further evaluate the applications and return with a revised recommendation.



Funding Award

The Director recommends Alternative #1

- 1. Adopt the funding recommendation contained in Table 1 of this report to fund eight applications for a total award of \$6,297,755.
- 2. Adopt a modified funding recommendation.
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Thank you

