

OREGON



WATER RESOURCES
DEPARTMENT

Water Project Grants and Loans

Funding Recommendation – Dog River Project

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Water Resources Development Program

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The Dalles Municipal Watershed Dog River Pipeline Replacement Project

- In November 2018 the Department:
 - Recommended the project for funding by Technical Review Team
 - Was directed by the Commission to gather more information
- Today the Department will:
 - Report on the process and outcomes
 - Request a funding decision from the Commission



The Dalles Municipal Watershed Dog River Pipeline Replacement

Project Type Water Infrastructure
Conservation

Applicant City of The Dalles

**Recommended
Funding** \$1,000,000

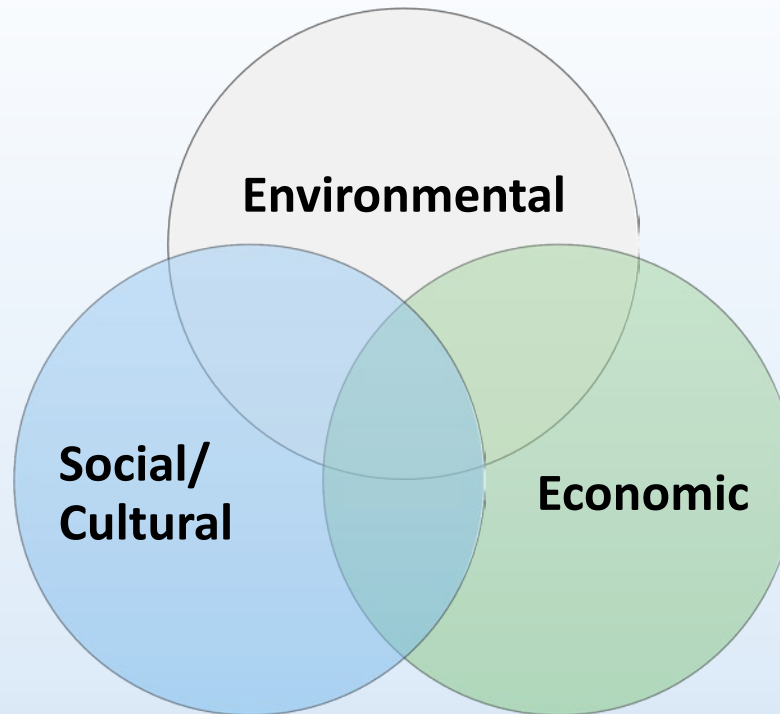
Total Cost \$8,097,700

County Hood River

Highlights

- Replace aging pipeline
- Install fish screen & passage

Foundation for Funding Awards



- Each category is of equal importance
- 6 sub-level questions (public benefits) in each category

TRT evaluates if a project is likely to achieve Public Benefits:

- Considers current project only
- Evaluates likely change in conditions from project
- Considers positive and negative impacts
- Reviews evidence & documentation provided in:
 - Application
 - Letters of support or opposition
- Consults with others in own agency
- Debates with TRT members

2018 Recommended Projects

| Rank | Project Name | Funding |
|--------------|---|--------------------|
| 1 | Johnston Lane Conservation Project | \$606,343 |
| 2 | Dee Flat Water Conservation Project | \$1,600,000 |
| 3 | Tumalo Feed Canal Phase 6 | \$1,297,542 |
| 4 | Painted Hills Reservoir Expansion | \$581,990 |
| 5 | Sterling Park Stormwater Recharge Project | \$862,500 |
| 6 | Galls Creek Irrigation Conversion Project | \$153,351 |
| 7 | Flat Creek Watershed Enhancements | \$196,029 |
| 8 | The Dalles Municipal Watershed Dog River Pipeline Replacement Project | \$1,000,000 |
| Total | | \$6,297,755 |



Public Benefit Category Score Breakdown

| 2018 Funding Cycle Application | Economic | Environmental | Social/Cultural | Other | Total Score |
|--|----------|---------------|-----------------|-------|-------------|
| 1 Johnston Lane Conservation | 17.5 | 19.5 | 19.5 | 8 | 64.5 |
| 2 Dee Flat Water Conservation | 13.5 | 20 | 19 | 7.5 | 60 |
| 3 Tumalo Feed Canal | 16 | 22 | 13.5 | 8 | 59.5 |
| 4 Painted Hills Reservoir Expansion | 17.5 | 20.5 | 17 | 3 | 58 |
| 5 Sterling Park Stormwater Recharge | 12 | 18.5 | 17 | 7 | 54.5 |
| 6 Galls Creek Irrigation | 14.5 | 18.5 | 12.5 | 5 | 50.5 |
| 7 Flat Creek Watershed | 11.5 | 13.5 | 19.5 | 3.5 | 48 |
| 8 The Dalles Dog River | 15 | 11 | 17.5 | 3 | 46.5 |

November 2018 meeting



Heard additional public comment



Introduced newly released information



Directed to gather more information

Additional Information

Department engaged the City to request;

1. The Preliminary Assessment of the NEPA Evaluation and summary, and
2. The option to expand descriptions of proposed tasks and anticipated public benefits.

Follow-Up Post November 2018

- The City of The Dalles provided the requested information
- The project scope remains the same as described in the application
- Status and information was shared with the Confederated Tribes of the Warm Springs and WaterWatch of Oregon

Findings

- The project details have not been expanded or altered
- The additional information is not contrary to the information previously evaluated
- The potential project outcomes are unchanged
- The project details remain as evaluated by the TRT

Findings Continued...

- In original evaluation the TRT considered
 - Fact that project does not legally protect streamflows through State
 - Comments and topics of concern
 - Presence & absence of documentation
- TRT scored accordingly
- With no change in project scope and outcomes, the score and funding recommendation do not change

Conclusion

The Department continues to recommend that the Commission accept the TRT funding recommendation and fund The Dalles' Dog River Project.

Funding Recommendation

The Commission may consider the following alternatives

1. Adopt the funding recommendation to fund The Dalles Municipal Watershed Dog River Pipeline Replacement Project for \$1,000,000.
2. Adopt a modified funding recommendation.
3. Decline funding The Dalles Municipal Watershed Dog River Pipeline Replacement Project.

Funding Award

The Director recommends Alternative #1

1. Adopt the funding recommendation to fund The Dalles Municipal Watershed Dog River Pipeline Replacement Project for \$1,000,000.
2. Adopt a modified funding recommendation.
3. Decline funding The Dalles Municipal Watershed Dog River Pipeline Replacement Project.

Thank you

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