

Allocation of Place-Based Planning Funding



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Presentation Objective

- Inform the Commission of expected funding to support place-based planning and intent to allocate those funds
- Seek Commission input on plan to expediently allocate funds if and when they are authorized by the legislature

Origins of Place-Based Planning

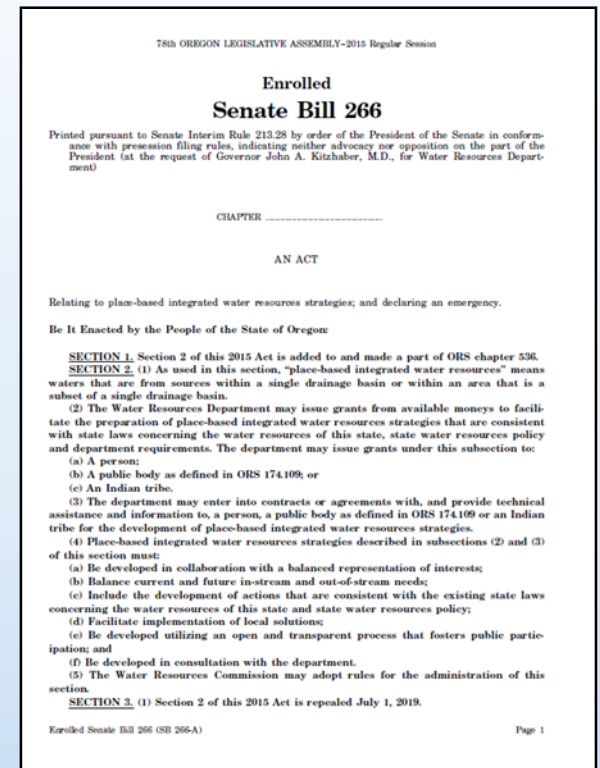
Oregon's 2017 Integrated Water Resources Strategy



2017 IWRS



2015 Draft Guidelines



2015 Senate Bill 266

Help Address Oregon's Instream and Out-of-Stream Water Needs

Placed-Based Planning

Plan & identify actions



Feasibility Study Grants

Investigate feasibility




Water Project Grants & Loans

Implement



Four Places Funded

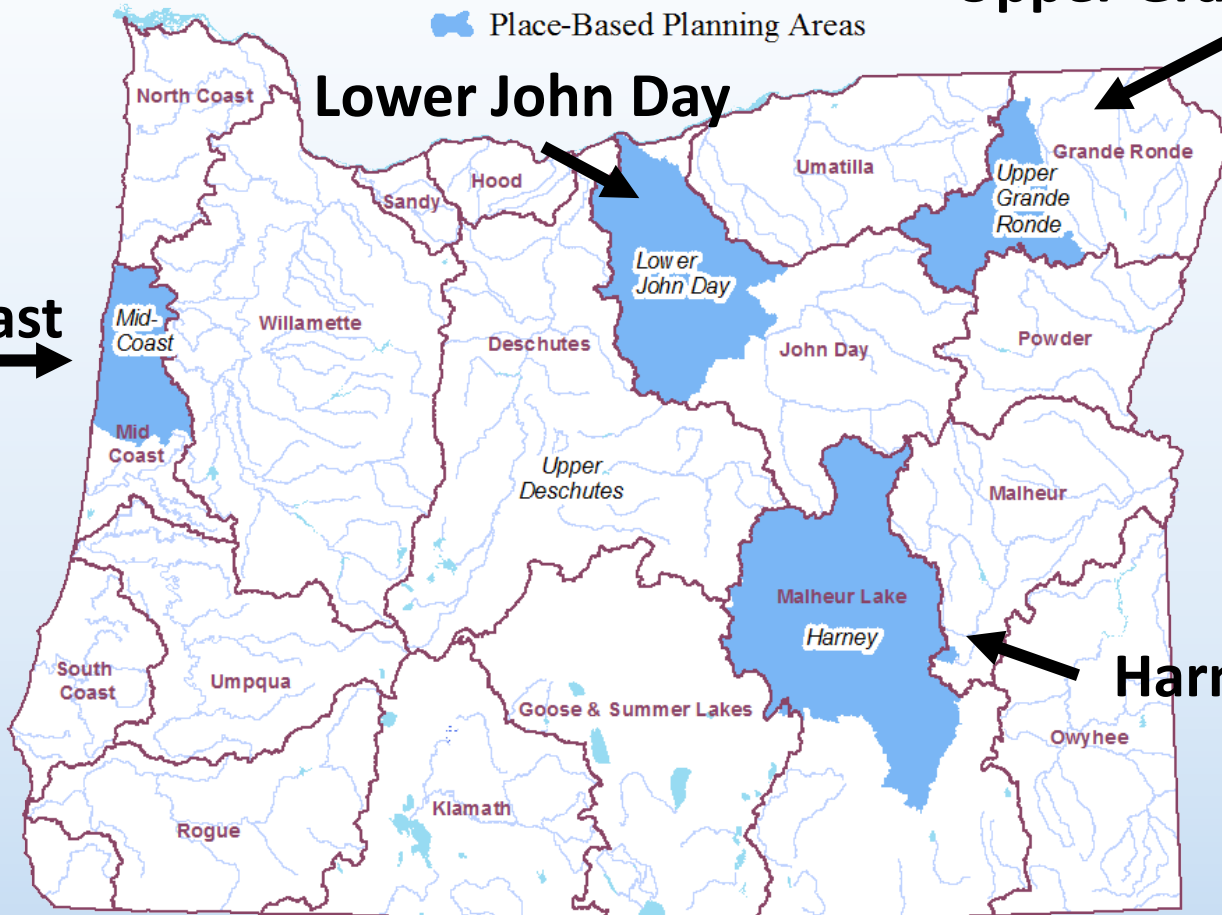
Collaborative Water Planning

 Place-Based Planning Areas

Upper Grande Ronde

Lower John Day

Mid-Coast



Harney

Lessons Learned

- Staff and members of the planning groups updated the Commission at the November 2018 Commission meeting
- Shared lessons learned including: *Building trust and creating a shared understanding necessary to collaboratively develop a place-based plan takes more time and funding than originally estimated.*

- In response the Department:
 - Requested \$750,000 to support the planning groups and to conduct an assessment of the pilot phase (POP 101)
 - Sought to extend the sunset of the pilot phase (HB 2084)

Anticipated Allocation

Recipient	Need	Anticipated Award*	Steps
Harney/Malheur Lake	Plan development	\$200K	Steps 2-5
Mid-Coast	Plan development	\$200K	Steps 3-5
Lower John Day	Implementation coordination	\$100K	Step 5
Upper Grande Ronde	Implementation coordination	\$100K	Step 5
Program Evaluation and Other Support	Evaluation, Convener gatherings, training	\$150K	N/A

*If \$750K is authorized

Anticipated and Total Funding

Planning Area	Funding Initially Requested	Funding Awarded to Date	Anticipated Award	Total Anticipated Award
Upper Grande Ronde	\$197,000	\$207,000 (Full Fund)	\$100,000	\$307,000
Lower John Day	\$190,000	\$200,000 (Full Fund)	\$100,000	\$300,000
Mid-Coast	\$330,300	\$150,000 (Partial Fund)	\$200,000	\$350,000
Harney/ Malheur Lake	\$205,500	\$150,000 (Partial Fund)	\$200,000	\$350,000
Total	\$922,800	\$707,000	\$600,000	\$1,307,000

Next Steps

- Close coordination with planning groups
- If/when funds are allocated, amend existing and/or develop new grant agreements within 1-3 months
- Contingency – If less than \$750,000 allocated, the Department will work with the planning groups to determine an equitable way to distribute funds and meet planning group needs
- Welcome Commission feedback



Thank you

