

Allocation of Place-Based Planning Funding

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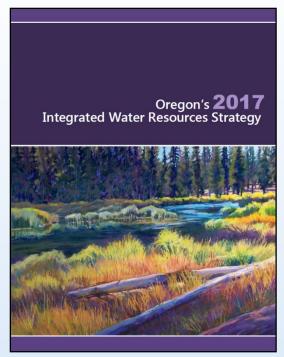


Presentation Objective

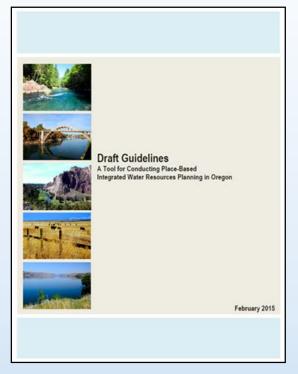
- Inform the Commission of expected funding to support place-based planning and intent to allocate those funds
- Seek Commission input on plan to expediently allocate funds if and when they are authorized by the legislature



Origins of Place-Based Planning



2017 IWRS



2015 Draft Guidelines

78th OREGON LEGISLATIVE ASSEMBLY-2015 Regular Session

Enrolled Senate Bill 266

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Governor John A. Kitzhaber, M.D., for Water Resources Departs

CHAPTER

AN ACT

Relating to place-based integrated water resources strategies; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 2 of this 2015 Act is added to and made a part of ORS chapter 536.

SECTION 2. (1) As used in this section, "place-based integrated water resources" means waters that are from sources within a single drainage basin or within an area that is a subset of a single drainage basin.

(2) The Water Resources Department may issue grants from available moneys to facilitate the preparation of place-based integrated water resources strategies that are consistent with state laws concerning the water resources of this state, state water resources policy and department requirements. The department may issue grants under this subsection to:

- (a) A person; (b) A public body as defined in ORS 174.109; or
- (e) An Indian tribe.
- (3) The department may enter into contracts or agreements with, and provide technical assistance and information to, a person, a public body as defined in ORS 174.109 or an Indian
- tribe for the development of place-based integrated water resources strategies.

 (4) Place-based integrated water resources strategies described in subsections (2) and (3) of this section must:
 - (a) Be developed in collaboration with a balanced representation of interests;
 - (b) Balance current and future in-stream and out-of-stream needs;
- (e) Include the development of actions that are consistent with the existing state laws concerning the water resources of this state and state water resources policy; (d) Facilitate implementation of local solutions;
- (e) Be developed utilizing an open and transparent process that fosters public participation; and
- (f) Be developed in consultation with the department.
- (5) The Water Resources Commission may adopt rules for the administration of this section.

SECTION 3. (1) Section 2 of this 2015 Act is repealed July 1, 2019

Enrolled Senate Bill 266 (SB 266-A)

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2015 Senate Bill 266



Water Resources Development Program

Help Address Oregon's Instream and Out-of-Stream Water Needs

Placed-Based Planning

Plan & identify actions



Feasibility Study Grants

Investigate feasibility

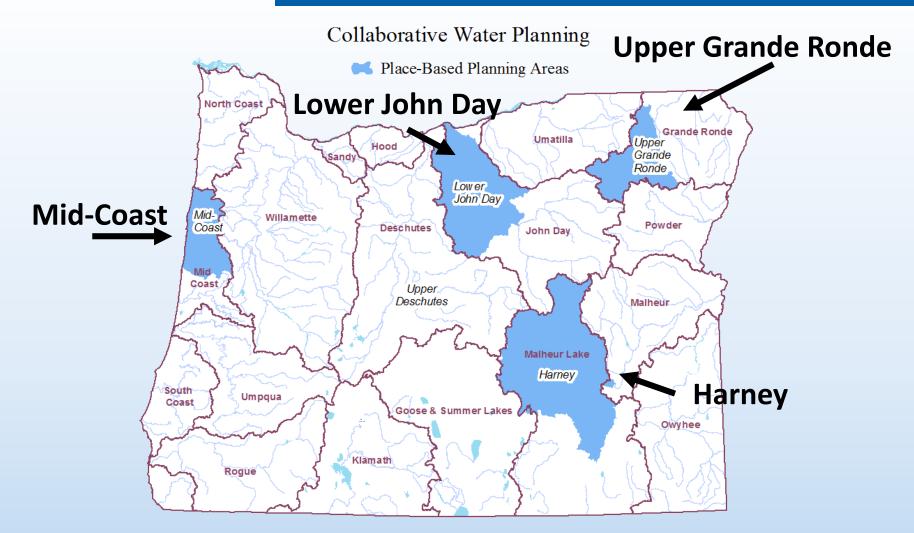
Water Project Grants & Loans

Implement





Four Places Funded





Lessons Learned

- Staff and members of the planning groups updated the Commission at the November 2018 Commission meeting
- •Shared lessons learned including: Building trust and creating a shared understanding necessary to collaboratively develop a placebased plan takes more time and funding than originally estimated.



Lessons -> Response

- •In response the Department:
 - Requested \$750,000 to support the planning groups and to conduct an assessment of the pilot phase (POP 101)
 - Sought to extend the sunset of the pilot phase (HB 2084)



Anticipated Allocation

Recipient	Need	Anticipated Award*	Steps
Harney/Malheur Lake	Plan development	\$200K	Steps 2-5
Mid-Coast	Plan development	\$200K	Steps 3-5
Lower John Day	Implementation coordination	\$100K	Step 5
Upper Grande Ronde	Implementation coordination	\$100K	Step 5
Program Evaluation and Other Support	Evaluation, Convener gatherings, training	\$150K	N/A

^{*}If \$750K is authorized



Anticipated and Total Funding

Planning Area	Funding Initially Requested	Funding Awarded to Date	Anticipated Award	Total Anticipated Award
Upper Grande Ronde	\$197,000	\$207,000 (Full Fund)	\$100,000	\$307,000
Lower John Day	\$190,000	\$200,000 (Full Fund)	\$100,000	\$300,000
Mid-Coast	\$330,300	\$150,000 (Partial Fund)	\$200,000	\$350,000
Harney/ Malheur Lake	\$205,500	\$150,000 (Partial Fund)	\$200,000	\$350,000
Total	\$922,800	\$707,000	\$600,000	\$1,307,000



Next Steps

- Close coordination with planning groups
- If/when funds are allocated, amend existing and/or develop new grant agreements within 1-3 months
- Contingency If less than \$750,000 allocated, the Department will work with the planning groups to determine an equitable way to distribute funds and meet planning group needs
- Welcome Commission feedback







Thank you



