



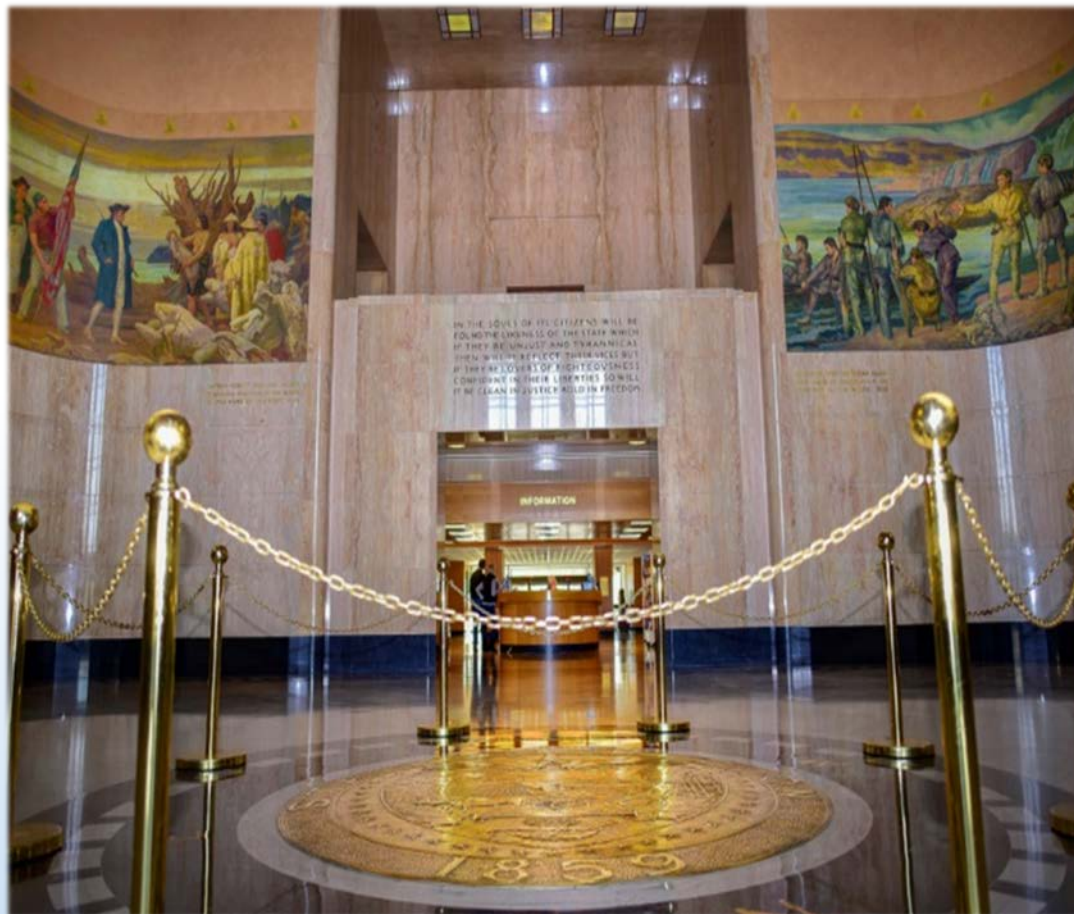
Legislative and Budget Update

**Racquel Rancier, Senior Policy Coordinator
Lisa Synder, Administrator, Administrative Services Division**

September 2019

Today's Presentation

- Session Recap
- Budget Highlights
- Policy Highlights
- Over the Interim
- Next Session



Session Recap

Timeline

January 22
Session Convened

April 1
First Chamber Deadline

May 24
Second Chamber Deadline

June 30
Sine Die

Measures

2,768
measures introduced

778
measures tracked

~190
measures tracked enacted
into law

~700+
Laws Enacted



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2019 Regular Session

Session Details for Tuesday, February 12, 2019

Pick a new date

Senate Convened at 11:00 AM

House Chamber not scheduled

Meetings Today

Senate Third Readings

House Third Readings

Senate Second Readings

House Second Readings

Senate First Readings

House First Readings

Senate Committee Referrals

House Committee Referrals

Senate Committee Reports

House Committee Reports

Today's Publications

Budget Highlights



- HB 5043 (Budget)
- HB 5030 (Lottery Bonds)
- HB 5050 (End of Session Budget Bill)

Budget Highlights

	2015-17 Legislatively Adopted Budget	2017-19 Legislatively Adopted Budget	2017-19 Legislatively Approved Budget	2019-21 Legislatively Adopted Budget
General Fund	\$ 29,622,753	\$31,483,809	\$ 32,150,986	\$36,722,796
Other Funds (including Fees)	13,469,293	12,633,833	12,922,692	13,301,841
Other Funds (Grants and Loans)	60,476,515	48,672,536	53,942,169	*85,849,252
Lottery Funds (Debt Service)	2,511,482	3,953,969	3,953,969	7,566,502
Federal Funds	1,302,403	1,879,534	1,905,917	875,519
Total Funds	\$ 107,382,446	\$98,623,681	\$ 104,875,733	\$144,315,910
Positions/Full-Time Equivalent (FTE)	164/162.58	170/167.59	170/167.59	177/171.79

Budget Highlights

Policy Option Packages

- # 101 (Place Based Plan)
- # 102 (Groundwater)
- # 107 (Water Projects)
- # 112 (Payroll Services)

Grants and Loans

- City of Newport/ Big Creek Dams (\$4M)
- Deschutes Basin Board of Control/ Irrigation Canals (\$10M)
- Wallowa Lake Irrigation/ Wallowa Lake Dam (\$14M)

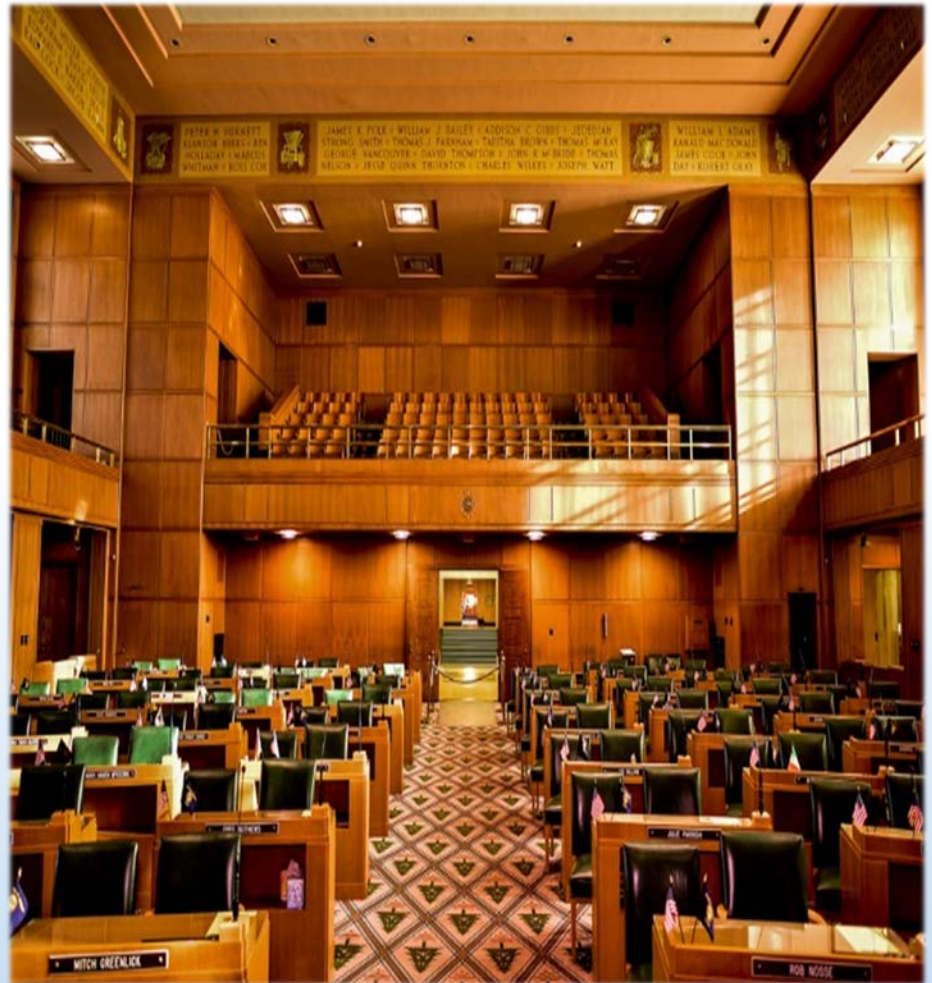
Other Budget Highlights



- DAS: Umatilla County (\$1M); Harney County School District (\$ 175K); Klamath County (\$30K)
- HECC: Agricultural Experiment Station/ OSU's integrated river basin water quality and quantity program (\$2.2M, \$410K)
- Business Oregon/DEQ/Others: Allocations for infrastructure, water quality, and drinking water systems

Policy Highlights

- HB 2084 – Extending the Sunset on Place-Based Planning
- HB 2085 – Modernizing Dam Safety Statutes
- SB 51 – Transfers of the Type of Stored Water



Policy Highlights



- HB 3030/SB 688 (Professional License)
- SB 854/SB 855 (Professional License)
- SCR 1 (Closed Loop Projects)

Over the Interim



- Rulemaking
 - Division 20, Division 205
- Required Reporting
 - Key Performance Measures
 - Professional Licensing
- Policy Issues
 - Stored Water
 - Dam Safety Task Force
- Prepare for 2020
- Begin work for 2021

Over the Interim



- September Legislative Days
 - Integrated Water Resources Strategy and 100-Year Water Vision
 - Water 101
- New House Water Policy Committee
 - Ken Helm, Chair
 - Gary Leif, Vice-Chair
 - Jeff Reardon, Vice-Chair
 - Vikki Breese-Iverson
 - Karin Power
 - E. Werner Reschke
 - Marty Wilde

Next Session

February 3, 2020 – Session Convenes

March 8, 2020 – *Sine Die*



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